

**20% COMPONENT OF THE IRA UTILIZATION
CY 2019 (2nd Quarter)**

Province, City or Municipality: TANAUAN CITY

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to date		
Improvement of Road	Poblacion 1,2,3 & 6	7,000,000.00	19-Mar-19	15-Aug-19	100%	6,990,729.38		Completed
Improvement of Road	Poblacion I	1,000,000.00	5-Mar-19	18-Apr-19	100%	996,620.70		Completed
Improvement of Road	Poblacion V	1,000,000.00						For Posting/Bidding July-August 2019
Improvement of Road	Poblacion VI	1,000,000.00	5-Mar-19	3-Apr-19	100%	995,861.00		Completed
Improvement of Road	Altura Matanda	4,000,000.00	19-Mar-19	16-Jul-19	100%	3,997,393.00		Completed
Improvement of Road	Ambulong	1,000,000.00	5-Mar-19	18-Apr-19	100%			Completed
Improvement of Road	Bagumbayan	1,000,000.00	5-Mar-19	18-Apr-19	100%	996,030.62		Completed
Improvement of Road	Balele	3,000,000.00	5-Mar-19	2-Jun-19	100%	2,997,000.00		Completed
Improvement of Road	Balele (Kalye Onse)	1,000,000.00						For Posting/Bidding July-August 2019
Improvement/Rehabilitation of Road	Banjo East	5,000,000.00						For Posting/Bidding July-August 2019
Construction of Farm-to-Market Road	Banjo West	1,000,000.00	19-Mar-19	2-May-19	10%			With Suspension
Improvement of Road	Bilogbilog	5,000,000.00						For Posting/Bidding July-August 2019
Improvement of Road	Bilog-bilog, Luyos	5,000,000.00						For Posting/Bidding July-August 2019
Improvement of Road	Boot	2,000,000.00	5-Mar-19	2-Jun-19	20%			With Suspension
Improvement of Road	Cale	5,000,000.00	5-Mar-19	1-Aug-19	100%			Completed


Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to date		
Improvement of Road	Darasa	1,000,000.00						For Posting/Bidding July-August 2019
Improvement of Road	Janopol Occidental	1,000,000.00						DOD Problem
Improvement of Road	Laurel	1,000,000.00	5-Mar-19	18-May-19	100%	993,306.24		Completed
Improvement of Road	Malaking Pulo (Purok I)	1,000,000.00	5-Mar-19	18-Apr-19	100%	998,607.41		Completed
Opening of Road	Malaking Pulo, Ulango	5,000,000.00						For Survey
Improvement of Road	Maria Paz	1,000,000.00						For Posting/Bidding July-August 2019
Cementing of Farm-to-Market Road	Maugat	1,000,000.00						For Survey
Improvement of Road	Natatas, Tinurik	3,000,000.00	5-Mar-19	18-May-19	100%	2,994,355.12		Completed
Improvement of Road	Pagaspas	3,000,000.00	27-Mar-19	24-Jul-19	100%	2,992,555.91		Completed
Improvement of Barangay Road	Pantay Bata	1,000,000.00	5-Mar-19	18-May-19	100%			Completed
Improvement of Barangay Road	Pantay Matanda	1,000,000.00	19-Mar-19	17-May-19	100%	993,732.28		Completed
Improvement of Road	Sala	1,000,000.00						As of July 01,2019 No DOD by DAICHI
Improvement of Road	Sala (Crossing)	5,000,000.00						For Posting/Bidding July-August 2019
Construction of Road	Sambat (NTC to Bagsakan)	5,000,000.00						Acquisition of Lot for Proposed Road
Improvement of Road	Santol	1,000,000.00	19-Mar-19	17-May-19	100%			Completed
Improvement of Road	Tinurik	1,000,000.00	11-Mar-19	9-May-19	100%	996,060.76		Completed
Improvement of Road and Drainage	Trapiche	3,000,000.00	27-Mar-19	24-Jul-19	85%	2,203,871.91		On Going
Improvement of Road	Ulango	1,000,000.00	5-Mar-19	18-Apr-19	100%	995,861.00		Completed
Improvement of Multi-Purpose Building	Altura Bata	1,000,000.00						For Posting/Bidding July-August 2019
Program or Project	Location	Total Cost	Date Started	Target Completion	Project Status		No. of Extensions, if	Remarks
					% of	Total Cost Incurred to		

				Date	Completion	incurred to date	any	
Improvement of Multi-Purpose Building and Fence	Altura South	1,000,000.00						For Posting/Bidding July-August 2019
Construction of Multi-Purpose Building	Bagbag	5,600,000.00						For Survey
Construction of Day Care Center	Bagbag (Sitio Bulalacao)	1,000,000.00						For Posting/Bidding July-August 2019
Improvement of Multi-Purpose Building	Balele	1,000,000.00						For Posting/Bidding July-August 2019
Improvement of Multi-Purpose Hall	Bilogbilog	3,000,000.00	27-Mar-19	24-Jul-19	30%			On Going
Improvement of Multi-Purpose Building	Gonzales	1,000,000.00						For Posting/Bidding July-August 2019
Construction of Senior Citizens Building	Janopol Oriental	1,000,000.00						No Site Available Acquisition of Lot
Improvement of Multi-Purpose Building and Fence	Luyos	1,000,000.00						For Posting/Bidding July-August 2019
Improvement of Multi-Purpose Building	Mabini	1,000,000.00						For Posting/Bidding July-August 2019
Improvement of Multi-Purpose Building	Poblacion III	1,000,000.00						For Posting/Bidding July-August 2019
Improvement of Multi-Purpose Building	Poblacion IV	1,000,000.00	27-Mar-19	24-Jun-19	30%			On Going
Construction of Covered Walkway and Sidewalk	Poblacion VII	1,000,000.00						For Posting/Bidding July-August 2019
Construction of Additional Building at Tanauan Trading Post	Sambat	6,500,000.00						For Posting/Bidding July-August 2019
Improvement of Multi-Purpose Building	Sambat	1,000,000.00						For Posting/Bidding July-August 2019
Improvement of Multi-Purpose Building	San Jose	1,000,000.00	27-Mar-19	24-Jun-19	70%			On Going
Improvement of Multi-Purpose Building	Santor	1,000,000.00						For Verification of Site
Improvement of Multi-Purpose Building	Suplang	1,000,000.00						For Posting/Bidding July-August 2019
Construction of Multi-Purpose Building	Talaga	1,000,000.00						Additional Fund due to the Proposed Plan of Barangay Chairperson

				Target	Project Status	No. of	
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Program or Project	Location	Total Cost	Date Started	Completion Date	% of Completion	Total Cost Incurred to date	Extensions, if any	Remarks
Improvement of Multi-Purpose Building	Wawa	1,000,000.00	19-Mar-19	17-May-19	100%	998,866.74		Completed
Installation of Streetlights	Bañadero	1,000,000.00	5-Mar-19	3-May-19	100%	994,174.05		Completed
Installation of Streetlights	Hidalgo	1,000,000.00	5-Mar-19	3-May-19	100%	996,390.00		Completed
Installation of Solar Streetlights	Natatas	1,000,000.00	5-Mar-19	3-May-19	100%	996,390.00		Completed
Installation of Streetlights	Sulpoc	1,000,000.00	5-Mar-19	3-May-19	100%	994,174.05		Completed
Acquisition of Lot for Multi-Purpose Building	Poblacion I	2,500,000.00						
Acquisition of Lot for Multi-Purpose Building	Montaña	1,000,000.00						
Acquisition of Lot for Multi-Purpose Building	Janopol Oriental	500,000.00						
TOTAL		119,100,000.00				35,121,980.17		

I hereby certify that I have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.



TACIANA S. SONGCO
 City Budget Officer

16,973,634.70

