

**20% COMPONENT OF THE IRA UTILIZATION  
CY 2019 (1st Quarter)**

Province, City or Municipality: TANAUAN CITY

| Program or Project                  | Location            | Total Cost   | Date Started | Target Completion Date | Project Status  |                             | No. of Extensions, if any | Remarks                        |
|-------------------------------------|---------------------|--------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|--------------------------------|
|                                     |                     |              |              |                        | % of Completion | Total Cost Incurred to date |                           |                                |
| Improvement of Road                 | Poblacion 1,2,3 & 6 | 7,000,000.00 | 19-Mar-19    | 15-Aug-19              | 30%             |                             |                           | On Going                       |
| Improvement of Road                 | Poblacion I         | 1,000,000.00 | 5-Mar-19     | 18-Apr-19              | 50%             |                             |                           | On Going                       |
| Improvement of Road                 | Poblacion V         | 1,000,000.00 |              |                        |                 |                             |                           | Verify to Barangay Chairperson |
| Improvement of Road                 | Poblacion VI        | 1,000,000.00 | 5-Mar-19     | 3-Apr-19               | 10%             |                             |                           | On Going                       |
| Improvement of Road                 | Altura Matanda      | 4,000,000.00 | 19-Mar-19    | 16-Jul-19              |                 |                             |                           | Not Yet Started                |
| Improvement of Road                 | Ambulong            | 1,000,000.00 | 5-Mar-19     | 18-Apr-19              | 100%            |                             |                           | Completed                      |
| Improvement of Road                 | Bagumbayan          | 1,000,000.00 | 5-Mar-19     | 18-Apr-19              | 95%             |                             |                           | On Going                       |
| Improvement of Road                 | Balele              | 3,000,000.00 | 5-Mar-19     | 2-Jun-19               | 10%             |                             |                           | On Going                       |
| Improvement of Road                 | Balele (Kalye Onse) | 1,000,000.00 |              |                        |                 |                             |                           | DOD Problem                    |
| Improvement/Rehabilitation of Road  | Banjo East          | 5,000,000.00 |              |                        |                 |                             |                           | For 3rd and 4th Quarter        |
| Construction of Farm-to-Market Road | Banjo West          | 1,000,000.00 | 19-Mar-19    | 2-May-19               |                 |                             |                           | Not Yet Started                |
| Improvement of Road                 | Bilogbilog          | 5,000,000.00 |              |                        |                 |                             |                           | For 3rd and 4th Quarter        |
| Improvement of Road                 | Bilog-bilog, Luyos  | 5,000,000.00 |              |                        |                 |                             |                           | For 3rd and 4th Quarter        |
| Improvement of Road                 | Boot                | 2,000,000.00 | 5-Mar-19     | 2-Jun-19               |                 |                             |                           | Not Yet Started                |
| Improvement of Road                 | Cale                | 5,000,000.00 | 5-Mar-19     | 1-Aug-19               | 40%             |                             |                           | On Going                       |

| Program or Project                              | Location                 | Total Cost   | Date Started | Target Completion Date | Project Status        |                             | No. of Extensions, if any | Remarks                               |
|---|--------------------------|--------------|--------------|------------------------|-----------------------|-----------------------------|---------------------------|---------------------------------------|
|   |                          |              |              |                        | % of Completion       | Total Cost Incurred to date |                           |                                       |
| Improvement of Road                             | Darasa                   | 1,000,000.00 |              |                        |                       |                             |                           | Site Verification                     |
| Improvement of Road                             | Janopol Occidental       | 1,000,000.00 |              |                        |                       |                             |                           | DOD Problem                           |
| Improvement of Road                             | Laurel                   | 1,000,000.00 | 5-Mar-19     | 18-May-19              | 50%                   |                             |                           | On Going                              |
| Improvement of Road                             | Malaking Pulo (Purok I)  | 1,000,000.00 | 5-Mar-19     | 18-Apr-19              | 100%                  |                             |                           | Completed                             |
| Opening of Road                                 | Malaking Pulo, Ulango    | 5,000,000.00 |              |                        |                       |                             |                           | For 3rd and 4th Quarter               |
| Improvement of Road                             | Maria Paz                | 1,000,000.00 |              |                        |                       |                             |                           | DOD Problem (No Land Title)           |
| Cementing of Farm-to-Market Road                | Maugat                   | 1,000,000.00 |              |                        |                       |                             |                           | DOD Problem                           |
| Improvement of Road                             | Natatas, Tinurik         | 3,000,000.00 | 5-Mar-19     | 18-May-19              | 20%                   |                             |                           | On Going                              |
|   | Pagaspas                 | 3,000,000.00 | 27-Mar-19    | 24-Jul-19              |                       |                             |                           | Not Yet Started                       |
| Improvement of Barangay Road                    | Pantay Bata              | 1,000,000.00 | 5-Mar-19     | 18-May-19              | 50%                   |                             |                           | On Going                              |
| Improvement of Barangay Road                    | Pantay Matanda           | 1,000,000.00 | 19-Mar-19    | 17-May-19              |                       |                             |                           | Not Yet Started                       |
| Improvement of Road                             | Sala                     | 1,000,000.00 |              |                        |                       |                             |                           | DOD Problem (for 3rd and 4th Quarter) |
| Improvement of Road                             | Sala (Crossing)          | 5,000,000.00 |              |                        |                       |                             |                           | For 3rd and 4th Quarter               |
| Construction of Road                            | Sambat (NTC to Bagsakan) | 5,000,000.00 |              |                        |                       |                             |                           | For 3rd and 4th Quarter               |
| Improvement of Road                             | Santol                   | 1,000,000.00 | 19-Mar-19    | 17-May-19              | 70%                   |                             |                           | On Going                              |
| Improvement of Road                             | Tinurik                  | 1,000,000.00 | 11-Mar-19    | 9-May-19               | 80%                   |                             |                           | On Going                              |
| Improvement of Road and Drainage                | Trapiche                 | 3,000,000.00 | 27-Mar-19    | 24-Jul-19              | 20%                   |                             |                           | On Going                              |
| Improvement of Road                             | Ulango                   | 1,000,000.00 | 5-Mar-19     | 18-Apr-19              |                       |                             |                           | Not Yet Started                       |
| Improvement of Multi-Purpose Building           | Altura Bata              | 1,000,000.00 |              |                        |                       |                             |                           | For 3rd and 4th Quarter               |
| Improvement of Multi-Purpose Building and Fence | Altura South             | 1,000,000.00 |              |                        |                       |                             |                           | For 3rd and 4th Quarter               |
|   |                          |              |              | <b>Target</b>          | <b>Project Status</b> |                             | <b>No. of</b>             |                                       |

| Program or Project  | Location                 | Total Cost   | Date Started | Completion Date | % of Completion | Total Cost Incurred to date | Extensions, if any | Remarks                 |
|---|--------------------------|--------------|--------------|-----------------|-----------------|-----------------------------|--------------------|-------------------------|
| Construction of Multi-Purpose Building                      | Bagbag                   | 5,600,000.00 |              |                 |                 |                             |                    | For 3rd and 4th Quarter |
| Construction of Day Care Center                             | Bagbag (Sitio Bulalacao) | 1,000,000.00 |              |                 |                 |                             |                    | For 3rd and 4th Quarter |
| Improvement of Multi-Purpose Building                       | Balele                   | 1,000,000.00 |              |                 |                 |                             |                    | For 3rd and 4th Quarter |
| Improvement of Multi-Purpose Hall                           | Bilogbilog               | 3,000,000.00 | 27-Mar-19    | 24-Jul-19       |                 |                             |                    | Not Yet Started         |
| Improvement of Multi-Purpose Building                       | Gonzales                 | 1,000,000.00 |              |                 |                 |                             |                    | For 3rd and 4th Quarter |
| Construction of Senior Citizens Building                    | Janopol Oriental         | 1,000,000.00 |              |                 |                 |                             |                    | For 3rd and 4th Quarter |
| Improvement of Multi-Purpose Building and Fence             | Luyos                    | 1,000,000.00 |              |                 |                 |                             |                    | For 3rd and 4th Quarter |
| Improvement of Multi-Purpose Building                       | Mabini                   | 1,000,000.00 |              |                 |                 |                             |                    | For 3rd and 4th Quarter |
| Improvement of Multi-Purpose Building                       | Poblacion III            | 1,000,000.00 |              |                 |                 |                             |                    | For 3rd and 4th Quarter |
| Improvement of Multi-Purpose Building                       | Poblacion IV             | 1,000,000.00 | 27-Mar-19    | 24-Jun-19       |                 |                             |                    | Not Yet Started         |
| Construction of Covered Walkway and Sidewalk                | Poblacion VII            | 1,000,000.00 |              |                 |                 |                             |                    | For 3rd and 4th Quarter |
| Construction of Additional Building at Tanauan Trading Post | Sambat                   | 6,500,000.00 |              |                 |                 |                             |                    | For 3rd and 4th Quarter |
| Improvement of Multi-Purpose Building                       | Sambat                   | 1,000,000.00 |              |                 |                 |                             |                    | For 3rd and 4th Quarter |
| Improvement of Multi-Purpose Building                       | San Jose                 | 1,000,000.00 | 27-Mar-19    | 24-Jun-19       |                 |                             |                    | Not Yet Started         |
| Improvement of Multi-Purpose Building                       | Santor                   | 1,000,000.00 | 22-Mar-19    | 24-Jun-19       |                 |                             |                    | Not Yet Started         |
| Improvement of Multi-Purpose Building                       | Suplang                  | 1,000,000.00 |              |                 |                 |                             |                    | For 3rd and 4th Quarter |
| Construction of Multi-Purpose Building                      | Talaga                   | 1,000,000.00 |              |                 |                 |                             |                    | For 3rd and 4th Quarter |
| Improvement of Multi-Purpose Building                       | Wawa                     | 1,000,000.00 | 19-Mar-19    | 17-May-19       |                 |                             |                    | Not Yet Started         |
| Installation of Streetlights                                | Bañadero                 | 1,000,000.00 | 5-Mar-19     | 3-May-19        | 10%             |                             |                    | On Going                |

|  |  |  |  | Target | Project Status | No. of |  |
|--|--|--|--|--------|----------------|--------|--|
|--|--|--|--|--------|----------------|--------|--|

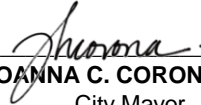
| Program or Project                            | Location         | Total Cost            | Date Started | Completion Date | % of Completion | Total Cost Incurred to date | Extensions, if any | Remarks   |
|---|------------------|-----------------------|--------------|-----------------|-----------------|-----------------------------|--------------------|-----------|
| Installation of Streetlights                  | Hidalgo          | 1,000,000.00          | 5-Mar-19     | 3-May-19        | 100%            |                             |                    | Completed |
| Installation of Solar Streetlights            | Natatas          | 1,000,000.00          | 5-Mar-19     | 3-May-19        | 10%             |                             |                    | On Going  |
| Installation of Streetlights                  | Sulpoc           | 1,000,000.00          | 5-Mar-19     | 3-May-19        | 100%            |                             |                    | Completed |
| Acquisition of Lot for Multi-Purpose Building | Poblacion I      | 2,500,000.00          |              |                 |                 |                             |                    |           |
| Acquisition of Lot for Multi-Purpose Building | Montaña          | 1,000,000.00          |              |                 |                 |                             |                    |           |
| Acquisition of Lot for Multi-Purpose Building | Janopol Oriental | 500,000.00            |              |                 |                 |                             |                    |           |
|   |                  |                       |              |                 |                 |                             |                    |           |
| <b>TOTAL</b>                                  |                  | <b>119,100,000.00</b> |              |                 |                 |                             |                    |           |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


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**TACIANA S. SONGCO**  
 City Budget Officer


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**ATTY. JOHANNA C. CORONA - VILLAMOR**  
 City Mayor



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