

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
FY 2018**

Region: IV - A  
 Province: Batangas  
 City/ Municipality: Tanauan City

Total LGU Budget  
 Total GAD Budget

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget
<b>CLIENT- FOCUSED</b>						
<b>LOCAL CIVIL REGISTRY</b>						
GAD Code - Implementing Rules and Regulation - Section 2.2.5 Local Civil Registrar shall ensure integration of gender and development orientation in pre-marriage counseling as a pre-requisite to issuance of Marriage License	Awareness of women and men applying for marriage license on Gender and Development	Social Services	Conduct orientation on Gender and Development (Gender Sensitivity) to women and men applying for Marriage License	% of women and men attended the Training on Gender and Development (Gender Sensitivity)  100% women and men attended the Training on Gender and Development (Gender Sensitivity) before end of 2018	100% women and men attended the Training on Gender and Development (Gender Sensitivity) before end of 2018  12 orientation conducted 428 couples attended the orientation by 4th quarter of 2018 Male - 214; Female - 214	20,000.00
<b>OFFICE OF THE CITY VETERINARY</b>						

<p>19. Low participation of women to engage in animal raising (Based on our Livestock &amp; Poultry Animal Raiser Survey for 2016, 77% of Animal Raiser are men while only 23% are women.)</p>	<p>Women engaged in animal raising</p>	<p>ANIMAL RE-DISPERSAL PROGRAM (Continuing Activity)</p>	<p>Conduct of Seminar on Basic Animal Husbandry</p>	<p># of women attended the Seminar on Basic Animal Husbandry  60 women attended the Seminar on Basic Animal Husbandry by end of 2nd Quarter of 2018</p>	<p>60 women and 20 men attended the Seminar on Basic Animal Husbandry by 3rd quarter</p>	
	<p>Enhanced and strengthened capabilities of women for Hog Production</p>		<p>Enhanced and strengthened capabilities of women through Skills Training on Hog Production</p>	<p># of Skills Training on Hog Production conducted  3 Skills Training on Hog Production conducted by 3rd quarter of 2018</p>	<p>3 Skills Training on Hog Production conducted for women by 3rd quarter of 2018</p>	<p>50,000.00</p>

	Provided hogs to women through animal loan program as means of livelihood		Provided hogs to women through animal loan program as means of livelihood through Re-dispersal	# of hogs dispersed to women 55 hogs dispersed to women by December 2018  # of women recipient of hog re-dispersal  15 women recipient of hog re-dispersal by December 2018	20 hogs dispersed to women by end of 3rd quarter of 2018  10 women recipient of hog re-dispersal by end of 3rd quarter of 2018	
<b>SPORTS DEVELOPMENT OFFICE</b>						
55. Section 17. Women in Sports Equal access to different sports clinic for women athletes	To provide equal access to different sports clinic for women athletes regardless of age, sex, gender, ethnicity, religion	Sports Development	To conduct Baseball, Softball, Basketball and Volleyball sports clinic to women athletes regardless of age, sex, gender, ethnicity, religion	# of women attended the sports clinic  100 women attended the sports clinic by the end of 2018	177 girls and 310 boys attended the sports clinic	195,000.00
			Provision of cash incentives to indigent women and men athletes who will represent in any regional, national and international competition in sports	% of indigent female/male athletes provided with cash incentives who will represent in any regional, national and international competition in sports  100% indigent female and male athletes provided with cash incentives who will represent in any regional, national and international competition in sports by end of 2018	100% indigent female and male athletes provided with cash incentives who will represent in any regional, national and international competition in sports	400,000.00

	<p>A. Participation to Batang Pinoy and Phil. Series tournament and other invitational sporting events</p> <p>B. Form more girls and women teams in athletic leagues and various sporting events</p>		<p>Participation of girls 17 years and under to Batang Pinoy and Phil. Series Tournament and other Invitational tournaments</p>	<p># of girls 17 years and under participated to Batang Pinoy and Phil series</p> <p>100 girls 17 years and under participated to Batang Pinoy and Phil series by end of 2018</p> <p>% of girls and women teams in athletic leagues and various sporting events formed</p> <p>100% of girls and women teams in athletic leagues and various sporting events formed by end of 2018</p>	<p>145 girls 17 years and under participated to Batang Pinoy and Phil series</p>	<p>1,000,000.00</p>
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**CITY ENVIRONMENT OFFICE**

<p>32. Increasing incidence of diseases among women and men due to insufficient knowledge on proper solid waste management</p>	<p>Enhance the knowledge for both men and women on proper solid waste management</p>	<p>Waste Management Project</p>	<p>Conduct seminar on proper solid waste management for women and men in the barangays</p>	<p># of seminar seminar on proper solid waste management for women and men conducted and attended</p> <p>at least 4 seminar on proper solid waste management for women and men conducted and attended by end of 4th quarter of 2018</p>	<p>5 seminars on Proper Solid Waste Management for women and men conducted</p> <p>166 women and 144 men participated in the Seminar on Proper Solid Waste Management with a total of 310</p>	<p>255,000.00</p>
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				# of women and men participated on proper solid waste management  350 women and men participated on proper solid waste management by end of 4th quarter of 2018		
<b>TRAFFIC MANAGEMENT OFFICE</b>						
Inadequate knowledge on Gender Perspective and difficulty on how to handle anger	To have sufficient knowledge on Gender Perspective & handle anger	Gender Sensitivity Training	Conduct Gender Perspective in Values and Anger Management Seminar on March 27, 2018	# of women and men TMO personnel attended the Gender Perspective in Values and Anger Management Seminar  96 women and men TMO personnel attended the Gender Perspective in Values and Anger Management Seminar by 2018	96 women and men TMO personnel attended the Gender Perspective in Values and Anger Management Seminar last March 27, 2018	18,520.00
<b>COMMUNITY AFFAIRS OFFICE</b>						
Low level of awareness about GAD/GST among women and men employers with 10 employees and above	To raise awareness about GAD thru GST orientation among women and men employers with 10 employees and above	PESO	To conduct GST to women and men employers with 10 employees and above	# of employers with 10 employees and above attended GST  30 employers with 10 employees and above attended GST by the end of December 2018	We conducted three (3) orientation for 479 female and 207 male with a total of 686 SPES beneficiaries	30,000.00
MCW Sec. 22 Right to Decent Work Unemployed women and men constituents of the City	To provide/facilitate employment opportunities for unemployed women and men	Public Employment Service Office (PESO)	Conduct of Job Fair	# of Job Fairs conducted  17 Job Fairs conducted before the end of 2018	15 Job Fairs conducted	

			Conduct of Local Recruitment Activity	# of Local Recruitment Activity conducted  12 Local Recruitment Activity conducted before the end of 2018	8 Local Recruitment Activity conducted	45,050
			Conduct of Special Recruitment Activity	# of Special Recruitment Activity conducted  4 Special Recruitment Activity conducted before the end of 2018	1 Special Recruitment Activity conducted	
33. MCW Sec. 24.c Right to Education and Training  Equal Opportunity in scholarship of women & men	To educate and train Poor but deserving women and men students by providing financial assistance	Public Employment Service Office (PESO) (SPES Program)	Provision of financial assistance to poor but deserving women and men students	# of poor but deserving women and men students provided with financial assistance  146 poor but deserving women and men students provided with financial assistance by the end of 3rd quarter of 2018	There were 22 male and 43 female hired and assigned at the Tanauan City Hall while 41 male and 40 female were assigned at various private establishments in the City during SPES implementation from April to June.  On July to September, there were 11 male and 18 female SPES students assigned to various private establishments.	359,000.00

To educate and train Grade 10 women and men students from public and private secondary school through career and employment orientation	Public Employment Service Office (PESO)	Conduct of Career and Employment orientation for Grade 10 women and men students from public and private secondary school	# of Grade 10 women and men students from public and private secondary school attended Career and Employment orientation  3000 Grade 10 women and men students from public and private secondary school attended Career and Employment orientation by the end of 4th Quarter 2018	There were 1,140 female and 1,004 male with a total of 2,144 students who attended the career and employment coaching. Other remaining number of students will be given orientation on the month of January as re-scheduled by the respected school	3,000.00
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34. MCW Sec. 28 Recognition and Preservation of Cultural Identity and Integrity	To raise awareness of female and male students in public and private elementary and secondary school, Barangay Elected Officials, DepEd teachers and faculty, Sr. Citizen and Kababaihan about cultural identity and integrity of the City thru Lakbay Aral	Culture and Arts Program (Lakbay Aral)	Lakbay Aral of female and male students in public and private elementary and secondary school, Barangay Elected Officials, DepEd teachers and faculty, Sr. Citizen and Kababaihan	# of female and male students in public and private elementary and secondary school, Barangay Elected Officials, DepEd teachers and faculty, Sr. Citizen and Kababaihan attended Lakbay Aral  3000 female and male students in public and private elementary and secondary school, Barangay Elected Officials, DepEd teachers and faculty, Sr. Citizen and Kababaihan attended Lakbay Aral by 4th quarter 2018	4,083 female and 3,495 male with a total of 7,578 students from public and private school who participated during the Lakbay Aral	25,000.00
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			<p>Printing and distribution of IEC materials about cultural identity of the City to female and male students in public and private elementary and secondary school, Barangay Elected Officials, DepEd teachers and faculty, Sr. Citizen and Kababaihan</p>	<p># of IEC Materials about cultural identity printed and distributed to female and male students in public and private elementary and secondary school, Barangay Elected Officials, DepEd teachers and faculty, Sr. Citizen and Kababaihan</p> <p>3000 IEC Materials about cultural identity printed and distributed to female and male students in public and private elementary and secondary school, Barangay Elected Officials, DepEd teachers and</p> <p>faculty, Sr. Citizen and Kababaihan by the end of 4th quarter 2018</p>	<p>There were 4,083 female and 3,495 male with a total of 7,578 students from public and private elementary and secondary school who received the IEC</p>	<p>23,000.00</p>
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To uplift the total being of a women thru a local beauty pageant cum social responsibility	Culture and Arts Program	Ms. Tanauan City of Colors as promotion for women personhood, image of themselves as whole and valuable human beings respected and trusted	# of women participated in the Ms. Tanauan City of Colors as promotion for women personhood, image of themselves as whole and valuable human beings respected and trusted  35 women participated in the Ms. Tanauan City of Colors as promotion for women personhood, image of themselves as whole and valuable human beings respected and trusted	1,525,190.00	
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**BUSINESS PERMITS AND LICENSING OFFICE**

<p>Low awareness of women and men business owners on Gender and Development</p>	<p>To increase awareness of women and men business owners on Gender and Development</p>	<p>Gender and Development</p>	<p>Conduct of Gender and Development Orientation to women and men business owners</p>	<p># of women and men business owners attended the Gender and Development Orientation</p> <p>500 women and men business owners attended the Gender and Development Orientation by end of 1st to 4th quarter of 2018</p>	<p>167 women and 285 men business owners attended the Gender and Development Orientation by end of 1st to 4th quarter of 2019</p>	<p>300,000.00</p>
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Inadequate knowledge of TCC women and men students on GAD concepts	Enhance the knowledge of women and men students concerning GAD concepts	TCC	Conduct of GAD concepts Trainings for women and men students of TCC	# of TCC women and men students participated on GAD concepts Trainings  300 Women and men students participated in the GAD Trainings by 4th quarter of 2018	54 Male And 30 Female Students From Grade 11 Senior High School attended Gender And Development Orientation	60,000.00
Insufficient information campaign and advocacy on GAD programs, activities and projects to women and men enrolled in college	To facilitate Womens Month Celebration as part of information campaign and advocacy on Gad of the women and men enrolled in College	TCC	Conduct activities for the Womens Month Celebration; Production and distribution of information materials such as newsletters, magazines, flyers, brochures, posters, tarpaulins on GAD	# of women and men enrolled in college students attended Women's month celebration and well informed on the GAD		180,000.00
RA 9710 Magna Carta of Women and its IRR Section 29, Rights to Information	To provide information materials on the role and rights of women and men enrolled in TCC	TCC	Installation of fabricated bulletin board for posting of information materials about the role and rights of women and men at the TCC Building	# of fabricated bulletin board for posting of information materias about the role of women and men at TCC 1 fabricated bulletin board for posting of information materials about the role of women and men at TCC by end of December 2018	1 fabricated bulletin board for posting of information materias about the role of women and men at TCC by end of December 2018	15,000.00

The need for updated sex-disaggregated Socio-Economic and Physical Profile (SEPP) data  (Sectoral Approach)	Updated sex-disaggregated Socio-Economic and Physical Profile (SEPP) data	Socio-Economic and Physical Profile (SEPP)	Updating of Socio-Economic and Physical	% of SEPP profiled  100% SEPP profiled by the end of 4th quarter 2018	100% SEPP profiled by 2nd quarter of 2018	50,000.00
Not updated sex-disaggregated data in CBMS.  (Comprehensive Approach)	Census conducted for updating sex-disaggregated data in CBMS.	Community Based Monitoring System (CBMS)	Conduct of Community Based Monitoring System (CBMS) Census 2018	% of the total population census  100% of the total population census by the end of 4th quarter 2018	73% of the total population census implemented (Preparatory Activity)  75,878 women and 73,108 men that will constitute to the population of the city (48 barangays) by the last quarter of 2018	3,500,000.00
<b>CITY AGRICULTURE OFFICE</b>						
23. MCW Sec. 23 B. 9. g. DA and LGUs shall ensure the participation of rural women by tapping existing peoples' organizations, NGOs and rural women groups in their training on food production with emphasis on sustainable agriculture and fisheries such as but not limited to production of organic inputs and fertilizers, natural farming, vermicomposting, and other technologies	Equipped women and men farmers with knowledge through Famers' Field School on Vegetable Crops	Organic/Natural Farming Development Projects	Conduct of Farmers' Field School on Vegetable Crops for women and men farmers	# of men and women farmers completed the Farmers' Field School on Vegetable Crops Production  10 women and 15 men farmers completed Farmers' Field School on Vegetable Production by the end of December 2018	25 women and 2 men farmers completed Farmers' Field School on Vegetable Production (Urban Gardening) by the end of December 2018	100,000.00

	Trained farmers (men and women) with proper knowledge on the production of safe food through organic/natural farming		Training of women and men farmers on Organic/Natural farming for the production of safe food (5 trainings-marketing, processing, vermicomposting, organic concoction and seeds)	# of women and men farmers trained on organic agriculture  50 women and 75 men farmers trained on organic agriculture by the end of December 2018	68 women and 46 men farmers trained on organic agriculture	100,000.00
	Provided organic fertilizer, seeds and seedlings to women and men farmers for the production of safe food		Provision of organic fertilizer, seeds and seedlings to women and men farmers for the production of safe food	# of women and men farmers provided with organic fertilizer, seeds and seedlings for the production of safe food  300 women and 200 men farmers provided with organic fertilizer, seeds and seedlings by the end of December 2018	13 women and 13 men members of different barangays that joined the Gulayan sa barangay	500,000.00
24. Tanauan City GAD Code. Article II. Gender and Development Program. Section 7. Training on Skills and Livelihood Program. Women and children shall be given opportunity to acquire skills development such as those related to	Provided non-formal school training on integrated crop management on corn to women and men farmers	Farmers Support Projects	Conduct of Farmers Field School on Corn	# of women and men participated in the conduct of Farmers Field School on Corn  10 women and 15 men participated in the conduct of Farmers' Field School by the end of December 2018		

science and technology.

Equipped women and men farmers with knowledge on the economic aspect of crop production
To provide women and men farmers with technical skills and update on new farming technologies

Conduct of Farm Business School	# of women and men participated in the conduct of Farm Business School  10women and 15 men participated in the conduct of Farm Business School by the end of December 2018	13 women and 13 men participated in the conduct of Farm Business School
Conduct of Crop Production Seminar	# of women and men participated in Crop Production Seminar  10women and 15 men participated in the Crop Production Seminar by the end of December 2018	92 women and 106 men participated in the Crop Production

300,000.00

	Women and men farmers equipped with knowledge and technical skills on the common pests and diseases of their crops and how to prevent or control them
25. Tanauan City GAD Code. Article VIII, Socio-economic benefits for women. Section 1. Increase Capital Assistance for women. All Local Government departments and agencies engaged in socio-economic programs shall increase their capital assistance and/or subsidy to women especially on land-based projects using community bank approach.	Provided soft loans in the form of inputs granted to different associations in agriculture composed of women and men farmers

Conduct of Crop Protection Seminar	# of women and men participated in the Crop Protection Seminar  10 women and 15 men participated in the Crop Protection Seminar by the end of December 2018	8 women and 32 men participated in the Crop Protection Seminar	
Provision of soft loans to women and men farmers	# of women and men assisted with soft loans  10 women and 10 men assisted with soft loans by the end of December 2018		1,000,000.00

<p>26. Tanauan City GAD Code. Article VIII, Socio-economic benefits for women. Section 2. All barangays in Tanauan City shall endeavor to provide easy access to safe water supply. Appropriate water systems shall be installed in order to ease women's workloads as well as minimize women and children fetching water for household use from a distant source.</p>	<p>Accessed safe water supply for women and men farmers</p>		<p>Installation of drip irrigation and shallow tube wells and replacement of existing water pumps in areas needed to provide for easy access to water supply for women and men farmers</p>	<p># of women and men benefitted from the installation of equipment for easy access to safe water supply  15 women and 15 men benefitted from the installation of equipment for easy access to safe water supply</p>		<p>250,000.00</p>
<p>27. MCW Sec. 23 A. e. Promote the use of organic fertilizer in food production</p>	<p>Established urban vegetable gardens using organic fertilizers</p>	<p>Agri-ecotourism Projects</p>	<p>Establishment of urban vegetable gardens (3 barangays)</p>	<p># of women and men benefitted from the establishment of urban vegetable gardens  28 women and 12 men benefitted from the establishment of urban vegetable gardens by the end of 2018</p>		<p>50,000.00</p>



Conducted capacity programs providing knowledge and skills to women and men teachers and girls and boys students on natural farming
Established Gulayansa Barangay educating women and men from different barangays on the production of safe food
Conducted Gulayan sa Paaralan educating students and teachers on the production of safe food

Conduct of capacity program to women and men teachers and girls and boys students on natural farming	# of women and men teachers, girls and boys students attended the capacity program on natural farming  40 women and 20 men teachers and 80 girls and 20 boys students attended the capacity program by the end of 2018	43 women and 32 men participants attended the capacity program on natural farming "Seminar on Organic Urban Gardening"	50,000.00
Establishment of Gulayansa Barangay (10 barangays)	# of women and men benefitted from the establishment of Gulayan sa Barangay  60 women and 40 men benefitted from the establishment of Gulayan sa Barangay by the end of 2018	13 female and 10 male representatives from different barangays benefitted from the establishment of urban vegetable gardens	150,000.00
Conduct of Gulayan sa Paaralan	# of schools conducted with Gulayan sa Paaralan  20 schools conducted with Gulayan sa Paaralan by the end of December 2018	46 schools assisted in the conduct of Gulayan sa Paaralan	

	Provided organic fertilizer for the production of safe food		Provision of agricultural inputs (seeds, seedlings and organic fertilizer)	# of bags of vermicompost and assorted vegetable seeds and seedlings provided  20 bags of vermicompost and assorted vegetable seeds and seedlings provided by the end of December 2018	46 bags of rice hull and 46 bags of vermicompost and assorted seeds were provided	150,000.00
28. Tanauan City GAD Code. Article II. Gender and Development Programs. Section 8. Cooperatives. Establishing a cooperative in women organization which shall generate 8small business enterprises for members shall be encouraged and supported by the city.	Established Rural Improvement Club (RIC) Cooperative	Farmers Support Projects	Establishment Rural Improvement Club (RIC) Cooperative	# of women RIC members joined the cooperative  80 women RIC members joined the RIC cooperative by the end of 2018		P10,000.00

**CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE**

<p>Low level of awareness among VAWC officers and people organization on ensuring child protection and safety</p>	<p>Strengthened awareness among VAWC officers and people organizations on labeling child protection and protocols</p>	<p>Protective Services</p>	<p>a.) Seminar on Labeling Child Protection and Protocols</p>	<p># of seminar on labeling Child protection and protocols conducted # of men and women VAWC and people's organization attended the seminar on labeling Child protection and protocols</p> <p>2 seminars on labeling Child protection and protocols conducted by the end of 3rd quarter of 2018</p> <p>90 men and women VAWC and people's organization attended on labeling child protection and protocols by the end of 3rd quarter of 2018</p>	<p>2 seminars on labeling Child protection and protocols conducted</p> <p>90 men and women VAWC and people's organization attended on labeling child protection and protocols</p>	
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Strengthened awareness among women's organization on ensuring child personal safety

b.) Training on Personal Safety Lesson

# of seminar on Personal Safety Lesson conducted  
# of men and women members of people's organization attended training on Personal Safety Lesson  
  
2 trainings on Personal Safety Lesson conducted by the end of 4th quarter of 2018  
  
100 women and men members of people's organization attended trainings on Personal Safety Lessons by the end of 4th quarter of 2018.

2 trainings on Personal Safety Lesson conducted  
  
108 men and 841 women VAWC and people's organization attended seminar on safety lesson

93,000.00

	Strengthened awareness among women's organization on ensuring child personal safety		b.) Training on Online Safety Lesson	<p># of Capability Building on Online Safety conducted</p> <p># of men and women members of people's organization attended Capability Building on Online Safety</p> <p>2 capability building on Online Safety conducted by the end of 3rd quarter of 2018</p> <p>100 women and men members of people's organization attended trainings on Online Safety by the end of 4th quarter of 2018.</p>	<p>2 capability building on Online Safety conducted</p> <p>90 men and women members of people's organization attended the capability building on online safety</p>	
The need for support services and facilities to protect and rehabilitate female CICL	Implemented support services and facilities for to protect and rehabilitate female CICL	Protective Services (Bahay Pag-asa)	Continues operation of Bahay Pag-asa Center for CICL	<p>% of programs of Bahay Pag-asa implemented</p> <p>100% of programs of Bahay Pag-asa implemented by the end of 4th quarter of 2018</p>	100% of programs of Bahay Pag-asa implemented	1,500,000.00

			Seminar in Values Formation  # of Values Formation Seminar conducted  1 Values Formation Seminar conducted by 2nd quarter of 2018	1 Values Formation Seminar conducted  18 males and 65 females attended the Seminar on Values Formation	47,500.00
			Training in Practical Skills Development for CICL  # of trainings in Practical Skills Development for CICL conducted  1 training in Practical Skills Development for CICL conducted by 2nd quarter of 2018	1 trainings in Practical Skills Development for CICL conducted  18 CICL participated on ornamental gardening as their hands on skills training	50,000.00
RA 9710 Rule V Sec. 34 Services and Intervention for WEDC	Provided interventions for the normal functioning of Women in Especially Difficult Circumstance (WEDC)	Protective Services	Seminar on Trauma Informed Care  # of seminar on Trauma Informed Care conducted.  2 seminar on Trauma Informed Care conducted by the end of 3rd quarter of 2018	1 seminar on Trauma Informed Care conducted  50 service providers attended the Seminar on Trauma Informed Care	36,000.00

Seminar on Psychological First -Aid	# of seminar on Psychological First -Aid conducted.  2 seminar on Psychological First -Aid conducted by the end of 3rd quarter of 2018	1 seminar was conducted  50 guidance counselors and frontline service providers attended the Seminar	36,000.00
Parent Effectiveness Seminar	# of seminar on Parent Effectiveness conducted  1 seminar for Parent effectiveness conducted by end of 2nd quarter 2018	1 seminar on parent effectiveness was conducted  18 males and 65 females attended the Seminar on Parent Effectiveness	36,000.00
Training on Basic Family Therapy	# of women and men attended Training on Basic Family Therapy  40 women and men attended Training on Basic Family Therapy by end of 3rd quarter 2018	50 women and men attended Training on Basic Family Therapy	41,100.00

RA 6949 National Womens Month Celebration	National Women's Month celebrated	Family and Community Services	Cooking Contest	# of women & men participated in cooking contest  20 women & men participated in the cooking contest by the end of 1st quarter of 2018	3 women and 3 men (couples) participated in the cooking contest	33,000.00
The need to monitor the livelihood projects of women organizations as to its effectiveness and implementation concerns.	Monitored livelihood projects of women organizations as to its effectiveness and implementation concerns..	Family and Community Services (Sustainable Livelihood Project)	Monitoring of livelihood projects of women organizations	% livelihood projects of women organizations monitored  100% of livelihood projects of women organizations monitored quarterly by 2018	100% of livelihood projects of women organizations monitored quarterly	5,500.00
RA 9710 MCW-IRR Rule V Sec 27 The Right to Education and Training	Implemented trainings and seminars	Family and Community Services (Sustainable Livelihood Project)	Seminar on Effective people's management & bookkeeping	# of seminar conducted # of men & women attended Seminar on Effective people management & bookkeeping  1 seminar conducted by the end of 1st quarter of 2018  85 men & women attended by the end of 1st quarter of 2018	1 seminar on Effective people's management & bookkeeping conducted  35 women and 5 men attended the Seminar on Effective people's management & bookkeeping	18,000.00
41. GAD Code Art. IV. Sec. 11 -18-Day Campaign to End Violence Against Women	Protective Services	Promoted public awareness in the observance of the 18-Day Campaign to End Violence Against Women	18- Day Campaign Nov-25- Dec. 12 2018	# of women and men (VAWC/MOVE) participated  2,500 women and men participated in the campaign by the end of 4th quarter of 2018.	2301 women and men VAWC/MOVE participated in the campaign	150,000.00



42. The need for special support for single parent families particularly women-headed households to ensure their own and their children's well being	Implemented special support program for single parent families particularly women-headed households to ensure their own and their children's well being	Family and Community Services (Solo Parent)	a. Awareness on Solo Parent rights and privileges through Seminar on RA 8972 or Solo Parent Welfare Act	# of women and men solo parents participated in the seminar  500 women and men Solo Parents attended the seminar by the end of 3rd quarter of 2018		45,000.00
			b. SOLO Parents Day Celebration	# of women and men Solo Parents participated in the Solo Parent's Day Celebration  400 male & female Solo Parents participated in the celebration by the end of 4th quarter of 2018		69,225.00
The need for advocacy to improve the relationship between conflicting female single-parent and their children.	Implemented advocacy to improve relationship between conflicting female single-parent and their children.		Seminar Better Relationship Between Solo Parents and Children	# of Seminar Better Relationship between solo parents and children conducted  1 Seminar on Better Relationship between solo parents and children conducted by the end of 2nd quarter of 2018		9,500.00

The need to evaluate programs and services for single-parent families particularly headed by women as to its effectiveness and implementation concerns	Evaluated programs and services for single-parent families particularly headed by women as to its effectiveness and implementation concerns		Evaluation & planning	% of Evaluated programs and services for single-parent families particularly headed by women  100% Evaluated programs and services for single-parent families particularly headed by women by end of 4th quarter 2018	100% programs and services for single-parent families evaluated	7,000.00
43. RA 9710 MCW-IRR Rule IV Sec. 2B. Equal Rights in All Matters Relating to Marriage and Family Relations	Implemented support programs advocating the moral obligations and responsibility of spouses to each other and management of household and parental authority	Family and Community Services	a. Seminar on Responsible Parenthood	# of Seminar on Responsible Parenthood conducted  1 Seminar on Responsible Parenthood by the end of 2nd quarter of 2018.	1 Seminar on Responsible Parenthood conducted  25 ERPAT attended the Seminar on Responsible Parenthood	12,000.00
			b. Mother's Day Symposium	# of women and men participated the Mother's Day Symposium  250 women and men participated in the celebration by the end of 2nd quarter of 2018	122 women and men participated in the celebration	38,900.00
			c. Father's Day Celebration	# of fathers participated in the celebration  288 women and men participated in the celebration by the end of 2nd quarter of 2018.		49,000.00

The need to strengthen the capabilities of the MOVE Advocates	Strengthened the organized MOVE Advocates	Family and Community Services	Leadership training	# of leadership training conducted # of men attended Leadership Training  2 leadership training conducted  148 men attended the Leadership training by the end of 3rd quarter of 2018	1 leadership training conducted  25 men attended the Leadership training	33,720.00
44. RA 9710 MCW-IRR Section 26 Right to Livelihood, Credit, Capital and Technology	Provided livelihood capability programs for women potential entrepreneurs and women entrepreneurs in the low income group.	Family and Community Services (Sustainable Livelihood Project)	Production of souvenir items (tissue holder)	# of men & women engaged in the production of souvenir items.  30 men & women engaged in the production of souvenir items by the end of 4th quarter of 2018.		25,000.00
			Production of slippers	# of men & women engaged in the production of slippers  20 men & women engaged in the production of slippers by the end of 4th quarter of 2018.	13 women and 2 men engaged in the production of slippers.	25,000.00

			Industrial Sewing Machine Operation training	# of ISMO training conducted  # of men & women attended the ISMO training  2 ISMO training conducted  10 men & women attended the ISMO training by the end of 4th quarter of 2018	1 ISMO training conducted  13 women and 1 men completed the training	5,000.00
The need to integrate gender perspective in youth development programs.	Integrated gender perspective in youth development programs.	Youth Services	Seminar on Self-Awareness and gender sensitivity	# of female and male youth attended the seminar on Self-Awareness and Gender Sensitivity.  50 female and male youth attended the Seminar on Self-Awareness and gender sensitivity by the end of 1st quarter of 2018.	34 males and 24 females attended the Seminar on Self Awareness and gender sensitivity	15,000.00
Inadequate measures to raise awareness on drug addiction among the youth	Provided measures to raise awareness on drug addiction among the youth		Symposium on Drug Addiction	# of female and male youth attended the symposium  50 female and male youth attended the symposium by the end of 3rd quarter of 2018.		95,000.00

		<p>Youth Development and Empowerment Training</p> <p># of female and male youth attended Youth Development and Empowerment Training</p> <p>50 female and male youth attended Youth Development and Empowerment Training by the end of 2nd quarter of 2018.</p>	<p>39 men &amp; 19 women PYAP members attended the Youth Development and Empowerment Training</p>	<p>95,000.00</p>
		<p>Organization of drug-free youth clubs</p> <p># of female and male youth attended the symposium</p> <p>50 female and male youth attended the symposium by the end of 3rd quarter of 2018.</p>		<p>95,000.00</p>
<p>Low level of consciousness among female youth on the effects of negative lifestyle.</p>	<p>Raised level of consciousness among female youth on positive lifestyle</p>	<p>Advocacy campaign on Youth Positive Lifestyle</p> <p># of Advocacy campaign on Youth Positive Lifestyle conducted</p> <p>1 advocacy campaign conducted by the end of 4th quarter of 2018.</p>		<p>15,000.00</p>
<p>Low level of consciousness among female youth on their role in nation building</p>	<p>Raised level of consciousness among female youth on their role in nation building</p>	<p>Social Responsibility Training</p> <p># of PYAP members participated</p> <p>100 men &amp; women PYAP members attended the Social Responsibility Training by the end of 3rd quarter of 2018.</p>		<p>35,000.00</p>

The need to capacitate the Barangay Migration Desk Officers with sufficient knowledge in handling cases of women and men migrant workers.	Capacitated Barangay Migration Desk Officers with sufficient knowledge in handling cases of women and men migrant workers.	Family and Community Services	Training on Case Management	# of men & women migration desk officers attended the training on Case Management  48 men & women migration desk officers attended the training by the end of 2nd quarter of 2018.	15 men & 25 women migration desk officers attended the training	43,100.00
47. RA 9710 MCW-IRR Section 27 Right to Education and Training A.) Access to Training and Re-Training	Provided trainings and seminars to capcitate migrant workers	Family and Community (Migration and Development)	Training on related laws and programs and services of line agencies for migrant workers	# of male & female attended the Training on related laws and programs and services of other line agencies by the end of 3rd quarter of 2018.	32 women and 24 men attended the training on related laws and programs and services of other line agencies	29,450.00
			Seminar on Entrepreneurship	# of seminar conducted # of men & women migrant workers attended the seminar  1 seminar conducted 96 men & women migrant workers attended the training by the end of 4th quarter of 2018.	1 Seminar on Entrepreneurship conducted  95 men & women migrant workers attended the training	43,160.00
The need to provide immediate relief to returning distressed migrant workers	Provided immediate relief to returning distressed migrant workers		Provision of Financial Assistance to returning distressed migrant workers	# of men & women migrant workers provided with financial assistance  15 men & women migrants workers provided with financial assistance by the end of 4th quarter of 2018.	5 women and 1 men were provided with financial assistance	70,000.00

Tanauan City GAD Code At. III Sec. 7 Alternative Learning System (ALS) for out-of-school girls and boys	Provided Alternative Learning System (ALS) for out-of-school girls and boys	Protective Services (Lingap Sa Bata)	Alternative Learning System (ALS) Program	# of girls and boys enrolled in ALS center  20 girls and boys enrolled in ALS center by the end of 2nd & 4th quarter of 2018		5,000.00
Inadequate support services for boys and girls who are neglected by parents (Lingap Children)	Support services implemented for out of school boys and girls neglected by parents		Conduct Responsible Parenthood seminar	# of male and female Lingap parents attended Responsible Parenthood Seminar  20 parents attended the seminar by the end of 2nd quarter of 2018	1 Seminar on Responsible Parenthood conducted  20 female and 25 male attended the Seminar	7,000.00
			Conduct Values Formation seminar	# of seminar in Values Formation conducted  1 seminar of Values Formation conducted by the end of 3rd quarter of 2018.	1 seminar on Values Formation conducted  18 males and 32 females attended the seminar	10,400.00
			Capability Building on strengthening family relationship	# of boys and girls Lingap children & their parents attended Capability Building  20 Lingap children & parents attended Capability Building by the end of 2nd quarter of 2018	45 children and parents (20 female and 25 male) attended the seminar	30,000.00
Lack of access to opportunities and resources of male and female Lingap parents	Provided skills training opportunities to male and female Lingap parents		Skills training	# of male & female Lingap parents attended the Skills training  20 male & female parents attended the Skills training by the end of 4th quarter of 2018.		10,000.00

50. There is a need to provide honorarium to Day care workers to compensate their services to the children	Provided honorarium to all Day care Workers	Social Services	Provision of honorarium to day care workers	# of female and male Day Care Workers provided with honorarium  59 female and male Day Care Workers provided with honorarium monthly by 2018	59 female and male Day Care Workers provided with honorarium	2,973,600.00
<b>CITY HEALTH OFFICE</b>						
2.RA 9710-Magna Carta of Women Section 26- Right to Information  Promotion of maternal and new-born care.	Promoted maternal and new-born care in IEC materials.	Social Services- Health (Lying-in)	printing, distribution of IEC materials on maternal and new-born care	# of IEC materials printed and distributed  2000 pcs of IEC materials printed and distributed to target clients before the end of 2018	1,530 pcs of IEC materials were given to clients for the year 2018.	5,000.00
3. RA 9710-Magna Carta of Women Chapter IV- Rights & Empowerment Section 17- Women's Right to Health (1) Maternal care to include pre- and post-natal services to address pregnancy and infant health and nutrition	Provided maternal care including pre- and post-natal services addressing pregnancy and infant health and nutrition	Social Services- Health (Lying-in)	a. Prenatal and post natal check-ups of women with provision of iron, folate, tetanus toxoid immunization, and other essential drugs.	# of prenatal and post natal indigent women examined and provided with iron, folate, tetanus toxoid immunization and other essential drugs  1,425 prenatal and post natal indigent women examined and provided with iron, folate, tetanus toxoid immunization and other essential drugs before the end of 4th quarter 2018	For the year 2018, Sambat BH and Pagaspas BH has a total of 7,134 prenatal visits of indigent women; 4,307 of which was recorded at Sambat BH and 2,827 was recorded at Sambat BH. While for the postnatal visit of indigent mothers, a total of 671 was recorded for both BH's; 351 of which was recorded at Sambat BH and 320 was at Pagaspas BH.	4,000,000.00



		<p>b. intrapartum care to women and their newborn girl and boy babies with provision of drugs and medicine</p>	<p># of indigent women and their newborn provided with essential drugs and medicines including supplies before the end of Dec. 2018</p> <p>1,425 of indigent women and their newborn provided with essential drugs and medicines including supplies before the end of 4th quarter 2018</p>	<p>For the year 2018, 798 indigent women and newborns were provided with intrapartum care on both Sambat and Pagaspas BH; 408 of which were recorded at Sambat BH and 390 were at Pagaspas BH.</p>	
		<p>c. Newborn screening of girl and boy babies</p>	<p># of newborn girl and boy babies screened</p> <p>1,425 newborn girl and boy screened for inborn errors of metabolism by end of 4th quarter 2018</p>	<p>For the year 2018, both BHs screened a total of 794 newborns for inborn errors of metabolism; 406 of which are female infants and 388 are male infants.</p>	<p>2,250,000.00</p>

		d. Purchase of equipment and supplies for additional birthing homes	<p>% of equipment and supplies purchased for additional birthing homes</p> <p>100% of equipment and supplies purchased for additional birthing homes by end of 4th quarter 2018</p>	100% of procured equipment and supplies were delivered this 2018.	1,000,000.00
		e. Building expansion of Sambat and Pagaspas Birthing Homes	<p>% of building expansion of Sambat and Pagaspas Birthing Homes completed</p> <p>100% of building expansion of Sambat and Pagaspas Birthing Homes completed by end of 4th quarter 2018</p>		3,000,000.00
		f. Assigning and payment of wages of job order health personnel in birthing homes	<p>% of assigned and paid job order health personnel in birthing homes</p> <p>100% of assigned and paid job order health personnel in birthing homes by end of 4th quarter 2018</p>	For the year 2018, 1005 of the salaries and wages of assigned Job Order (12 Females; 5 Males) personnel at the BHs was charged against the GAD fund.	3,396,000.00

4. Minimal decrease in number of preschool girls and boys with Severe Acute Malnutrition (SAM)	Significant decrease in number of preschool girls and boys with Severe Acute Malnutrition (SAM)  (b) under nourished lactating mother decreased	Social Services- Health (Nutrition)	a. Dietary Supplementation Program (DSP)	# of preschool girls and boys with SAM provided with DSP  400 preschool girls and boys with SAM provided with DSP by the end of 4th quarter 2018	50 girl and boy preschool children aged 6-23 months and 200 girl and boy preschool children aged 24-59 months were enrolled at the Dietary Supplementation program that started last November 2018.	740,000.00
4. Minimal decrease in number of girls and boys with nutritional status below normal, particularly children with special needs enrolled at SPED	Significant decrease in number of girls and boys with nutritional status below normal, particularly children with special needs enrolled at SPED	Social Services- Health (Nutrition)	a. Dietary Supplementation Program (DSP)	# of girls and boys with special needs enrolled at SPED provided with DSP  230 girls and boys with special needs enrolled at SPED provided with DSP by the end of 4th quarter 2018.	150 girl and boy school-aged children were provided with DSP last November 2018.	717,000.00
5. Increasing number of under nourished teenage pregnant and lactating mothers	Under nourished teenage pregnant and lactating mothers decreased	Social Services- Helath (Nutrition)	a. Dietary Supplementation Program (DSP)	# of teenage pregnant and lactating mothers provided with DSP  30 teenage pregnant and lactating mothers provided with DSP by the end of 4th quarter 2018.	Provided 30 pregnant and lactating teenage mothers with hot meals as dietary supplementation as continuation of the same program that was implemented last 2017 to complete the 120 days duration of supplementation.	243,000.00

<p>6. RA 10028- Expanded Breastfeeding Promotion Act of 2009 a. Section 16: Breastfeeding Awareness Month</p>	<p>Breastfeeding Awareness Month Celebrated</p>	<p>Social Services- Helath (Nutrition)</p>	<p>a. Celebration of Breastfeeding Awareness Month</p>	<p># of women and men participated in Breastfeeding Awareness Month  170 women and men participated in Breastfeeding Awareness Month on August 2018</p>	<p>Conducted Breastfeeding Awareness Month Symposium last September 11, 2018 that was attended by 508 participants composed of pregnant and lactating mothers from the 48 barangays of Tanauan City.</p>	
<p>b. Monitoring the establishment and functionality of lactation/ breastfeeding stations in private and public institutions and companies</p>	<p>Monitored establishment and functionality of lactation/ breastfeeding stations in private and public institutions and companies</p>	<p>Social Services- Helath (Nutrition)</p>	<p>b. monitoring the establishment and functionality of lactation/breastfeeding corners/ rooms in private and institutions, companies and entities</p>	<p>% of established and functional private &amp; public institutions, companies and entities monitored  50% of the total established and functional private &amp; public institutions, companies and entities monitored by the end of 4th quarter 2018</p>	<p>conducted monitoring last June 5, 2018 in the following establishments: Uni-President Philippines Corp., MCORD Fast Food Corp., Jollibee Foods Corp., Max's Tanauan, C.P. Reyes Hospital.</p>	<p>70,000.00</p>
<p>7. Tanauan City GAD Code Art. VIII Sec. 2 Access to Safe Water  Lack of access of women and their families to safe and affordable drinking water</p>	<p>Achieved equitable access to safe and affordable drinking water for women and their families</p>	<p>Social Services- Health (Sanitation)</p>	<p>a. conduct promotion and regular water sampling and testing of water sources in different barangays through barangay assemblies</p>	<p># of barangay assemblies conducted  21 barangay assemblies conducted by the end of December 2018</p>	<p>48 barangay assemblies were conducted last 2018 and was attended by 1,092 female and 431 male constituents.</p>	

7. Tanauan City GAD Code Art. VIII Sec. 2 Access to Safe Water  Monitoring and ensuring access to safe water of women and their families	Monitored and ensured access to safe water of women and their families
The need to eliminate open defecation paying attention to the protection and special needs of women, girls and those in vulnerable situations in discharging bodily waste.	Eliminated open defecation paying attention to the protection and special needs of women and girls and those in vulnerable situations

b. procurement of Colilert Reagent for sampling of water sources not covered by Tanauan Water District	# of procured Colilert Reagent for sampling of water sources not covered by Tanauan Water District  300 packs Colilert Reagent for sampling of water sources not covered by Tanauan Water District by the end of 4th quarter 2018	Procured 440packs of Colilert Reagent for 2018.	140,000.00
c. monitoring the compliance of water sources on regular water sampling and testing	# of water sources monitored on the compliance of regular water sampling and testing  21 water sources monitored on the compliance of regular water sampling and testing by the end of December 2018	203 water sources were monitored including 81 water sources not covered by Tanauan Water District were monitored and 122 water refilling stations were tested for their compliance.	
d. provision and distribution of sanitary toilet bowls and cement for installation to women and their families	# of sanitary toilet bowls and bags of cement provided to women and their families for installation  175 pcs of sanitary toilet bowls and bags of cement provided to women and their families for installation by the end of December 2018	Procured and distributed 223pcs of sanitary toilet bowls and bags of cement that was distributed to women and their families.	211,750.00

			e. Enforcement of Sanitation Code (PD 856)	* Promotion and restoration of environmental health conditions affecting the general public to include prevention of diseases in high risk communities by end of December 2018	Promoted the environmental health conditions affecting the general public to include the prevention of diseases.	10,000.00
			f. monitoring the compliance of establishments to the Sanitation Code	% of business establishments complied with the existing provision of Sanitation Code  100% of business establishments complied with the existing provision of Sanitation Code by end of December 2018	100% of business establishments complied with the existing provision of Sanitation Code for the year 2018	10,000.00
			g. conduct trainings of female and male food handlers on food safety	# of female and male food handlers trained on the required training  50 of female and male food Handlers trained on the required training by end of December 2018	72 female and male food handlers were trained on food safety for the year 2018.	50,000.00

8. RA 9710-Magna Carta of Women Chapter IV- Rights & Empowerment Section 17- Women's Right to Health (3) Responsible, ethical, legal, safe and effective methods of family planning	Provided modern family planning methods to women of reproductive age	Social Services- Health (Family Planning Services)	a. provision of family planning supplies to women of reproductive age	# of women of reproductive age provided with family planning supplies  8,000 women of reproductive age given family planning supplies by the end of December 2018	For the year 2018, there were 7,110 women and men who were given modern family planning supplies; 6,433 of which are females and 677 are males. Below are the modern family planning methods used by females: Pills- 2370 IUD- 350 Injectables- 2290 Implant- 82 Ligation- 1341 Below are the modern family planning methods by males: Condom- 675 Vasectomy- 2	500,000.00
	Promoted safe and effective methods of family planning to women of reproductive age		b. conduct of pre-marital counseling giving emphasis on the promotion of safe family planning methods	# of pre-married women and men attended the pre-marital counseling  800 pre-married women and men who attended the pre-marital counseling by the end of December 2018	For the year 2018, there were 991 women and men couples who attended the pre-marital counseling seminar.	5,000.00
			c. reproduction and distribution of IEC materials to women of reproductive age and family planning forms	# of leaflets reproduced and distributed to women and men  10,000pcs of leaflets reproduced and distributed to women and men by the end of December 2018	Reproduced 4,000pcs of family planning forms and 1,500pcs leaflets for the 1st quarter of 2018 and is being distributed to women and men of reproductive age.	50,000.00

			d. conduct of symposium on family planning program to women and men of reproductive age in celebration of Family Planning Awareness Month	# of women and men of reproductive age attended the symposium by the end of September 2018  150 women and men of reproductive to attend symposium by the end of September 2018	Integrated with the Premarital Counseling Orientation for female and male couples.	20,000.00
9. RA 9710-Magna Carta of Women Chapter IV- Rights & Empowerment Section 17- Women's Right to Health (1) Maternal care to include pre- and post-natal services to address pregnancy and infant health and nutrition	Increased awareness of pregnant and lactating women on maternal nutrition and safe motherhood.	Social Services- Health (Maternal, Neonatal, Child Health and Nutrition Services)	a. conduct symposium on safe motherhood program to women of reproductive age in celebration of Safe Motherhood Month	# of women of reproductive age attended the symposium on safe motherhood program  200 women of reproductive age to attend symposium on safe motherhood program by the end of May 2018	Integrated with the Premarital Counseling Orientation for female and male couples.	25,000.00
			b. reproduction and distribution of IEC materials to women of reproductive age	# of IEC materials reproduced and distributed to women of reproductive age  3,000pcs of IEC materials reproduced and distributed to women of reproductive age by the end of December 2018	Distributed 1,200pcs of leaflets to women of reproductive age.	30,000.00



	Ensured availability of sufficient vitamins and minerals and essential medicines for pregnant and lactating mothers.	Social Services- Health (Maternal, Neonatal, Child Health and Nutrition Services)	c. provision of vitamins, minerals and essential drugs to indigent pregnant and lactating mothers	# of indigent pregnant and lactating mothers provided with vitamins, minerals and essential drugs  4,000 indigent pregnant and lactating mothers provided with vitamins, minerals and essential drugs by the end of December 2018	3361 indigent pregnant women were provided with vitamins, minerals and essential drugs for the year 2018.	1,000,000.00
10. RA 9710-Magna Carta of Women Chapter IV- Rights & Empowerment Section 17- Women's Right to Health (6) Prevention and management of reproductive tract cancers like breast and cervical cancer, and other gynecological conditions and disorders	Conducted visual inspection with acetic acid to women of reproductive age that are high-risk to cervical cancer	Social Services- Health	a. conduct visual inspection with acetic acid to indigent women of reproductive age	# of indigent women of reproductive age who avail of visual inspection with acetic acid wash  200 indigent women of reproductive age who avail of visual inspection with acetic acid wash by the end of December 2018	466 indigent women were screened through visual inspection with acetic acid wash during the year 2018.	150,000.00
10. RA 9710-Magna Carta of Women Chapter IV- Rights & Empowerment Section 17- Women's Right to Health (4) Family and State collaboration in youth sexuality education and health services without prejudice to the primary right and duty of the parents to educate their children.	Increased awareness of girl and boy adolescents (10-19y.o) and their parents on prevention of teenage pregnancy	Social Services- Health (Adolescent Youth Health Program)	a. Conduct lecture among girl and boy adolescents (10-19y.o) and their parents regarding Early Pregnancy	# of girl and boy adolescent indigent students (10-19y.o.) and their parents that will attend the lecture on early pregnancy  500 girl and boy adolescent indigent students (10-19y.o.) and their parents that will attend the lecture on early pregnancy by the end of December 2018	For 2018, there were a total of 1,180 indigent girl and boy adolescents who attended lectures on early pregnancy; 414 were boys and 766 were girls. These lectures were conducted last July 8, Sept. 7 & 22, and on Oct. 23-31, 2018 at Pob. 3, Pob. 4, Pob.6, Trapiche, Natatas, Balele, Pagaspas and Darasa.	101,000.00

			b.reproduction and distribution of IEC materials to girl and boy adolescents and their parents	# of IEC materials reproduced and distributed to girl and boy adolescents  2,000 IEC materials reproduced and distributed to girl and boy adolescents by the end of December 2018	2,000 pieces of IEC materials were reproduced and distributed to few male and male adolescents in Tanauan City.	38,000.00
	Established Teen Health Kiosk to provide friendly space or facility where students discuss concerns with their peers & learn issues related to adolescent health, growing up, relationships, sexuality, & teen pregnancy prevention	Social Services- Health (Adolescent Youth Health Program)	c. Establishment of Teen Health Kiosk	# of functional teen health kiosk established  3 functional teen health kiosks established by December 2018	8 out of 10 teen health kiosks are functional in Tanauan City.	5,000.00
11. R.A. 9710-Magna Carta of Women Chapter IV-Women's Rights Section 17-Womens Right to Health (5) Prevention & management of reproductive tract infections, including sexually transmitted disease, HIV/AIDS.	Increased the level of awareness of women & men on Prevention & management of reproductive tract infections, including sexually transmitted disease, HIV/AIDS.	Social Services- Health (STD/HIV/AIDS Prevention Program)	b. Reproduction & distribution of IEC Materials to women and men	# of IEC materials reproduced and distributed to women and men  2,000 leaflets reproduced and distributed to women & men by end of the year, printing & posting of 48 tarpaulin/Streamers to all 48 Brgy by end of 2018	Reproduced and distributed 3,000 leaflets to women and men in Tanauan City and 48 streamers were printed and hanged at strategic locations in the 48 barangays of the City.	75,000.00

c. Information dissemination through social media	# of active social media accounts solely for STD/HIV/AIDS Awareness  1 active facebook page solely for STD/HIV/AIDS Awareness by end of 2018	established last 2017 and is still functional	
d. Creation / Establishment of Tanauan City Aids Council	# of functionality Tanauan City AIDS Council  1 Fully functional Tanauan City AIDS Council by end of the year 2018	Waiting for the issuance of the executive order from the Office of the Chsief of Staff.  Proposed E.O. was submitted last September 2018.	30,000.00
e. Establishment of a group of women,LGBT's, migrant workers & other sectors of society with high risk of STD/HIV/AIDS Infection	# of group/s of women, men LGBT's, migrant workers and other sectors of society with high risk of STD/HIV/AIDS inspection established  2 group/s of women, men LGBT's, Ofw's and other sectors of society with high risk of STD/HIV/AIDS inspection established by he end of 2018	Established by GAD Office and CSWD	50,000.00
h. Celebration of World AIDS Day	# of successful Celebration of World AIDS Day  1 successful celebration of World AIDS Day on December 2018	The celebration of World AIDS Day was conducted last December 7, 2018 through a symposium that was attended by 345 female and 200 male participats at Gym I, Tanauan City, Batangas.	200,000.00

13. RA 9710- Magna Carta of Women Chapter 4- Rights and Empowerment Section 10- Women Affected by Disasters, Calamities and other Crisis Situations	Procured necessary medical supplies particularly for the needs and protection of women during disasters, calamities and other crisis situations	Social Services- Health (Health Emergency Management System)	a. procurement of medical supplies needed during disasters, calamities and other crisis situation for affected women and their families	<p>% of medical supplies needed during disasters, calamities and other crisis situations are procured and available to affected women and their families</p> <p>100% of medical supplies needed during disasters, calamities and other crisis situations are procured and available to affected women and their families by the end of December 2018</p>	procured medical equipment (utility box, flashlight, table, splint, medical organizer, C-collar for adults, c-collar for pedia, hot water, cold compress) for stand-by operations	500,000.00
Lack of access of marginalized women and their families to special health care services such as dental health.	Provided dental health services to marginalized women and their families.	Social Services- Health (Dental Health Program)	a. Preventive and Curative Treatment	<p>% of indigent females and their families provided basic dental health services by 2018</p> <p>At least 85% of indigent females and their families provided basic dental health services by 2018</p>	<p>No of patients given basic dental health services for 2018:</p> <p><b>a. children under 6 years old:</b> M-5,642; F-5,868;</p> <p><b>b. 6-9 years old:</b> M-1,667, F-1,979;</p> <p><b>c. 10-24 years old:</b> M-2,886, F-3,579;</p> <p><b>d.60 years and above:</b> M-996,F-1,116;</p> <p><b>e. pregnant women-</b> 1,711;</p> <p><b>f. other age groups:</b> M-4,069;F-5,136</p>	883,000.00
b. Aesthetic Dentistry (Libreng Pustiso)	# of indigent females and males benefited from free dentures by 2018	Number of patients who received free dentures for the year 2018:	<p>Female- 44</p> <p>Male- 7</p>			

			<p>c. Isang Milyong Sepilyo Poject</p> <p>% of target girl and boy preschoolers provided free toothbrush and toothpaste by 2018</p> <p>85% of target girl and boy preschoolers provided free toothbrush and toothpaste by 2018</p>	<p>number of girl and boys given free tooth brush for the year 2018: Female- 1,240 Male- 1,222</p>
			<p>d. Oral Health Month</p> <p>% of indigent females and their families participated the Oral Health Month by 2018</p> <p>At least 85% of indigent females and their families participated in the celebration of Oral Health Month by 2018</p>	<p>Number or participants of the 2018 Oral Health Month Celebration: Female- 183 Male- 67</p>
<p>The need to raise awareness among women, particularly mothers on the prevention and control of communicable diseases that could lead to incidents of death.</p>	<p>Increased awareness among women, particularly mothers on the prevention and control of communicable diseases.</p>	<p><b>Communicable Diseases Prevention and Control Programs</b></p>	<p>e. Dengue Control &amp; Prevention Program</p> <p>% reduction of dengue cases to indigent females and their families by 2018</p> <p>50% reduction of dengue cases to indigent females and their families by 2018</p>	<p>There has been a 77.97% increase in the number male and female dengue patients in 2018.</p>

f. Rabies Prevention & Control Program	<p>*percent incidence of human rabies on females and males and their families by 2018</p> <p>zero incidence of human rabies on females and males and their families by 2018</p>	<p>For 2018, there were no incidence or 0% incidence of human rabies in Tanauan City.</p> <p>there were 1,474 patients who received human anti-rabies vaccine; 747 of which are males and 727 are females.</p>
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8,000,000.00

g. Tuberculosis Prevention and Control Program	<p>% reduction of TB Mortality Rate to females and males by 2018</p> <p>50% reduction of TB Mortality Rate to females and males by 2018</p>	<p>There was a 2% mortality rate for TB patients last 2017, 1.4% of which were males and 0.61% were feamles; for 2018, the mortality rate of TB patients is at 0.18% which consist of only male patients. The total reduction from 2017 to 2018 is 90%.</p> <p>There were a total of 556 TB patients that were attended and treated; 182 of which are females and 374 are males.</p>
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<p>The need to raise awareness among women, particularly mothers on the prevention and control of non-communicable diseases that could lead to incidents of complications and death.</p>	<p>Increased awareness among women, particularly mothers on the prevention and control of non-communicable diseases.</p>	<p><b>Non-Communicable Diseases Prevention and Control Program</b></p>	<p>h. Conduct of orientations, trainings, and/or seminars on non-communicable disease prevention and control</p>	<p># of orientations, trainings, and/or seminars on non-communicable disease prevention and control conducted</p> <p>2 orientations, trainings, and/or seminars on non-communicable disease prevention and control conducted by end of 4th quarter 2018</p>	<p>Conducted 1 orientation on non-communicable program for BHW's last May 4, 2018 and conducted 2nd quarterly meeting of SaDiang Bata last June 11, 2018. The 3rd quarterly meeting of the SaDiang Bata was held last August 13, 2018 which was attended by 33 female and 17 male members. The 4th quarter meeting of the SaDiangBata was held last Nov. 12, 2018 and was attended by 29 female and 19 male members. In conclusion for the year 2018, 4 quarterly meetings were</p>	
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					<p>attended by 62 female members and 36 male members.</p> <p>The orientation was attended by 1 male and 60 female BHW's. The 2nd quarterly meeting of SaDiangBata was attended by 18 male and 26 female members. On July 20 and Sept. 10, 2018, the last wave of the orientation on Non-Communicable Program was attended by 141 female BHWs and 5 male BHWs. For the whole year of 2018, 2 batches of orientation regarding</p> <p>non-communicable disease program was conducted that were attended by 201 female BHWs and 6 male BHWs.</p>	300,000.00
RA9710 Sec. 10 Social Protection (d) The state shall establish a health insurance program for senior citizens and indigents.	Indigent women and their families enrolled in the National Health insurance Program	<b>National Health Insurance Program</b>	i. enrolment of indigent women and their families on the National Health insurance Program	# of Indigent women and their families captive individuals enrolled to the program by 2018  2,917 indigent women and their families enrolled to the program by 2018	For 2018, the CGT enrolled 1,009 indigent female and 857 indigent males in the National Health Insurance Program.	20,000,000.00



		<b>Philippine Integrated Disease Surveillance and Response</b>	j. active disease surveillance and response provided to indigent women and their families	% of active disease surveillance and response provided to indigent women and their families by 2018  100% of active disease surveillance and response provided to indigent women and their families by 2018	100% of active disease surveillance and response provided to indigent women and their families by 2018.	200,000.00
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<p>RA9710 IRR Sec. 20 Women's Right to Health A.6. Prevention and management of reproductive tract cancers such as breast and cervical cancers, and other gynecological conditions and disorders.</p>	<p>Provided anti-cervical cancer</p>	<p><b>IMMUNIZATION</b></p>	<p>k. provision of anti-cervical cancer vaccine</p>	<p># of indigent women high risk of Cervical Cancer vaccinated with Anti-Cervical cancer vaccine by 2018  100 indigent women high risk of Cervical Cancer vaccinated with Anti-Cervical cancer vaccine by 2018</p>	<p>250 indigent women were provided with human papilloma virus (HPV) vaccine for the year 2018.</p>	<p>5,000,000.00</p>
<p>The need to prevent health conditions or risks that may have incapacitate women functionally.</p>	<p>Services implemented to prevent health conditions or risks that may have incapacitate women functionally.</p>	<p>Social Services- Health )</p>	<p>i. Prevention of Blindness Program</p>	<p># of indigent women and their families screened with eye disease, referred and treated by 2018  50 indigent women and their families screened with eye disease, referred and treated by 2018</p>	<p>Conducted Training on Visual Acuity Screening that was attended by 14 male and 136 female participants last May 8-9, 2018. Visual acuity screening is on-going to identify indigent women and their family members for referral. For the 3rd quarter, the trained personnel on visual acuity screening have screened 3,165 kindergarten pupils and 17,545 from Grades 1-6 or a total of 20, 700 learners from the public schools in Tanauan City</p>	<p>500,000.00</p>

			m. BLOOD DONATION PROGRAM	# of bags of blood given to indigent women and their families by 2018  50 of bags of blood given to indigent women and their families by 2018	For the year 2018, 558 bags of blood were collected through various blood donation activities conducted by the CGT in coordination with BHWs, PNP, PUP-APO Fraternity and FPIP donors.  For the year 2018 there were a total of 558 blood donors; 256 of which are females and 302 are males.	250,000.00
16. RA 9710- Magna Carta of Women Chapter 4- Rights and Empowerment Section 10- Women Affected by Disasters, Calamities and other Crisis Situations	* to equip health professionals to address particular needs of women, to ensure their full protection during disasters, calamities and other crisis situations	Social Services- Health (Health Emergency Management System)	a. conduct trainings and seminars to health professionals and volunteer health workers assigned in the 48 barangays on Basic Life Support and Standard First Aid Skills	# of trainings and seminars conducted and number of health professionals trained on Basic Life Support and Standard First Aid Skills  2 trainings and seminars conducted to 36 health professionals and 48 volunteer health workers assigned in the barangays by the end of 2018	Conducted Mass Casualty Incident Training last April 23-25, 2018 that was attended by 21 female and 6 male CHO staff.	100,000.00

**PERSONS WITH DISABILITY OFFICE**

53. Lack of financial/assistive assistance to women, men, girls and boys with disabilities	Provided financial/assistive assistance to women, men, girls and boys with Disabilities	SOCIAL SERVICES	Provision of financial/assistive assistance to women, men, girls and boys with Disabilities	<p>% of assistance to women, men, girls and boys with Disabilities provided</p> <p>100% assistance to women, men, girls and boys with Disabilities provided by the end of 2018</p>	100% assistance to Women, Men, Girls and Boys with Disabilities provided by end of 2018.	2,500,000.00
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54. Insufficient livelihood skills of mother's of women, men, girls and boys with Disabilities	have sufficient livelihood skills on mother's of women, men, girls and boys with Disabilities	HUMAN DEVELOPMENT	Livelihood skills training for mother's of women, men, girls and boys with Disabilities	<p># of livelihood skills training for mother's of women, men, girls and boys with Disabilities</p> <p>at least 3 livelihood skills training for mother's of women, men, girls and boys with Disabilities conducted on 2nd and 4th quarter of 2018</p>	<p>Conducted General Assembly and Orientation on the rights and privileges of men, women, and children with Disabilities to increase public awareness on the rights of PWD's and the availability of programs and services for PWD's. To encourage active involvement and participation in the upliftment of the morale, efficiency and productiveness of Person's with Disability. participated by 189(one hundred eighty nine) PWD's adult ,women and men from different Barangay and 291</p> <p>(two hundred ninety one) children with Disability and Parents.</p>	400,000.00
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					<p>Conducted Gender Responsive Leadership and Advocacy Training for Person with Special Needs (PSN), to Enhance and improve their leaderships and communication skills to become effective gender responsive leaders in different organizations they may join now and in the future. To promote Person's with Special Needs involvement in local government, through policy formulation and program development in handling advocacy efforts. Participated by 20 (twenty) male</p>
					<p>and 30 (Thirty) female PSN Adult coming from different barangay.</p>

<p>55. R.A. 7277 IRR - Chapter 1 Section 2 letter e "the state shall exert all efforts to remove all social, cultural, economic, environmental and attitudinal barriers that are prejudicial to all persons with disabilities" National Disability Prevention and Rehabilitation Week Celebration</p>	<p>National Disability Prevention and Rehabilitation week celebration</p>	<p>SOCIO CULTURAL PROGRAM</p>	<p>National Disability Prevention and Rehabilitation Week celebration for women, men, girls and boys with the disabilities</p>	<p># of Women, men, girls and boys with disabilities participate in NDPR week celebration  at least 250 Women, men, girls and boys with disabilities participate in NDPR week celebration by end of 2018</p>	<p>100% program for the celebration of NDPR implemented by end of 2018.  "15th Cerebral Palsy Awareness and Protection (CPAP) week 2018"  2018 PARA Games: Differently Abled Sports for Life (DAS4Life)</p>	<p>500,000.00</p>
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					"International Day of Disability" Theme: "Empowering Persons with Disabilities and Ensuring Inclusiveness and Equality"	
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**GENDER AND DEVELOPMENT OFFICE**

56. Non involvement and participation of women in formulation of plans, projects and services	Women involved and participated in the formulation of plans, projects and services	GAD	Involvement and participation of women in formulation of plans, projects and services through consultation	% of Women involved and participated in the formulation of plans, projects and services  100% Women involved and participated in the formulation of plans, projects and services by end of 1st quarter of 2018	100% of women involved and participated in the formulation of plans, projects and services by end of 1st quarter of 2018	100,000.00
57. Non existence of governing body of City's Women Organization	Existence of governing body of City's Women Organization		Existence of governing body of City's Women Organization through Creation	# of governing body of City's Women Organization created  1 governing body of City's Women Organization created by 2nd quarter of 2018		10,000.00



58. RA 6949 National Womens Month Celebration	National Womens Month celebrated
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Women's Summit; Women on the Law, Assessment of Current Issues on women's status in the barangay	# of women attended Women's Summit  300 women attended Women's Summit by end of 1st quarter of 2018	114 women attended the Women's Forum:	520,000.00
Women's Mini Olympics featuring Traditional Games	# of women participated in the Women's Mini Olympics featuring Traditional Games  480 women participated in the Women's Mini Olympics featuring Traditional Games by 1st quarter of 2018	500 women participated in the Mini Olympics featuring Traditional Games by 1st quarter of 2018	120,000.00

59. Observation of 18 day campaign to end VAWC	18 Day Campaign to end VAWC observed
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Advocacy programs for 18 day campaign to end VAWC	# of Advocacy programs for 18 day campaign to end VAWC conducted  1 Advocacy programs for 18 day campaign to end VAWC conducted by 4th quarter of 2018	100 % 18 Day Campaign Advocacy by the end of 4th quarter 2018	255,000.00
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<p>MCW Chapter IV Rights and Empowerment Section 18 Special Leave Benefits for Women</p>	<p>To provide a special leave benefit of two (2) months with full pay based on her gross monthly compensation following surgery caused by gynecological disorders</p>		<p>Magna Carta for Women with Gynecological Disorder</p>	<p># of female employees provided with special leave benefit of two (2) months with fully based on her gross monthly compensation following surgery caused by gynecological disorder</p> <p>female employees provided with special leave benefit of two (2) months with fully based on her gross monthly compensation following surgery caused by gynecological disorder by end of 4th quarter of 2018</p>	<p>3 female employees provided with special leave benefit of two (2) months with fully based on her gross monthly compensation following surgery caused by gynecological disorder by end of 4th quarter of 2018</p>	<p>300,228.26</p>
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GAD Code Article V Labor and Employment and Fringe Benefits	To grant maternal leave benefits to all women employees provided by law		Wage and Fringe Benefits for Women Employees	# of women employees granted with maternal leave benefits by 2nd quarter of 2018	4 women employees granted with maternal leave benefits by 2nd quarter of 2018	18,642.58
GAD Code Article V Labor and Employment and Fringe Benefits	To grant paternal leave benefits to all men employees provided by law		Wage and Fringe Benefits for Men Employees	# of married men employees granted with paternal leave benefits by 2nd quarter of 2018	8 married men employees granted with paternal leave benefits by 2nd quarter of 2018	2,640.87
GAD Code Article V Labor and Employment and Fringe Benefits	To grant parental leave benefits to all women and men employees provided by law		Wage and Fringe Benefits for Women and Men Employees	# of women and men employees granted with parental leave benefits by 2nd quarter of 2018	9 women and 3 men employees granted with parental leave benefits by 2nd quarter of 2018	12,936.22
RA 9262 Anti-Violence Against Women and their Children (VAWC) Act	To grant 10-day leave benefits to victim survivors of VAWC		Wage and Fringe Benefits for Women and Men Employees	# of victim survivors granted with 10-day VAWC leave benefits by 2nd quarter of 2018	1 victim survivors granted with 10-day VAWC leave benefits by 2nd quarter of 2018	3,915.81

RA 9710 MCW Rule 1 Section 5	Men employees involvement in combating gender based violence against women		Conduct Men Opposed to Violence against Women Everywhere (MOVE) seminar to all men employees	# of men employees participated in MOVE seminar  400 men employees participated in MOVE Seminar by end of 2nd quarter of 2018		50,000.00
Low or lack of awareness about GAD/GST among employees	To raise or create awareness about GAD thru GST orientation	HRMD Program	GST orientation	# of GST orientation conducted  3 GST orientation conducted by 2nd qtr of 2017  # of women and men newly hired employees attended GST orientation  150 women and men newly hired employee attended GST orientation by end of 3rd quarter of 2018		20,000.00

<p>Insufficient awareness on how to avail gynecological problem leave among newly permanent, permanent and co-terminus women and men employees</p>	<p>to increase awareness on how to avail gynecological problem leave among newly permanent, permanent and co-terminus women and men employees</p>	<p>HRMD Program</p>	<p>Conduct of orientation on how to avail gynecological problem leave among newly permanent, permanent and co-terminus women and men employees</p>	<p># of women and men employees attended orientation on how to avail gynecological problem leave among newly permanent, permanent and co-terminus women and men employees</p> <p>300 of women and men employees attended orientation on how to avail gynecological problem leave among newly permanent, permanent and co-terminus women and men employees by end of 3rd quarter of 2018</p> <p># of orientation on how to avail gynecological problem leave among newly permanent, permanent and co-terminus women and men employee</p> <p>6 orientation on how to avail gynecological problem leave among newly permanent, permanent and co-terminus women and men employees by end of 3rd quarter of 2018</p>	<p>156 women and 194 men employees attended orientation on how to avail gynecological problem leave among newly permanent, permanent and co-terminous women and men employees</p>	<p>20,000.00</p>
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1.RA 7877 "Anti-Sexual Harrassment Act of 1995"	To raise or create awareness about anti-sexual harassment	HRMD Program	a. Orientation on anti-sexual harassment law	<p>% of women employees attended the orientation on anti-sexual harassment</p> <p>100% of women employees attended orientation on anti-sexual harassment by end of 4th quarter of 2018</p>		20,000.00
Low economic status of women and men employees receiving net salary below average	to increase the economic status of women and men employees receiving net salary below average	HRMD Program	Entrepreneurial Skills and Livelihood Training for women and men employees receiving net salary below average	<p># of women and men employees receiving net salary below average attended Entrepreneurial Skills and Livelihood training</p> <p>150 of women and men employees receiving net salary below average attended Entrepreneurial Skills and Livelihood training by end of 4th quarter of 2018</p>	16 women and 7 men employees receiving net salary below average attended Entrepreneurial Skills and Livelihood training	10,000.00

CITY HEALTH OFFICE



<p>15. R.A. 9710-Magna Carta of Women Chapter IV-Women's Rights Section 17-Womens Right to Health (5) Prevention &amp; management of reproductive tract infections, including sexually transmitted disease, HIV/AIDS.</p>	<p>* To increase the level of awareness of women &amp; men on STD/HIV/AIDS Prevention</p>	<p>Social Services- Health (STD/HIV/AIDS Prevention Program)</p>	<p>a. Conduct of training, seminar's symposium regarding STD/HIV/AIDS Prevention &amp; control.</p>	<p># of training/seminar conducted to health professionals; symposium to private schools; symposium to public schools * 1 training/seminar conducted to health professionals (40): 5 symposium to private schools (250 Students): 1 symposium to public schools (250 Students) by end of 2018</p>	<p>Integrated during the celebration of World AIDS day</p>	<p>100,000.00</p>
<p>16. RA 9710- Magna Carta of Women Chapter 4- Rights and Empowerment Section 10- Women Affected by Disasters, Calamities and other Crisis Situations</p>	<p>* to equip health professionals to address particular needs of women, to ensure their full protection during disasters, calamities and other crisis situations</p>	<p>Social Services- Health (Health Emergency Management System)</p>	<p>a. conduct trainings and seminars to health professionals and volunteer health workers assigned in the 48 barangays on Basic Life Support and Standard First Aid Skills</p>	<p>*number of trainings and seminars conducted and number of health professionals trained on Basic Life Support and Standard First Aid Skills *2 trainings and seminars conducted to 36 health professionals and 48 volunteer health workers assigned in the barangays by the end of 2018</p>	<p>21 female and 6 male CHO staff attended the Training</p>	<p>100,000.00</p>

17.R.A. 9710-Magna Carta of Women Chapter IV-Women's Rights Section 17-Womens Right to Health	*to provide privacy to women and girl children who are victims of violence	Social Services- Health	a. payment of honorarium for female physician/nurse to conduct medico-legal examination to women and girl children who are victims of violence	<p>% of honorarium to female physician/nurse to conduct medico-legal examination to women and girl children who are victims of violence by the end of 2018</p> <p>100% of honorarium to female physician/nurse to conduct medico-legal examination to women and girl children who are victims of violence by the end of 2018</p>		100,000.00
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**GENDER AND DEVELOPMENT OFFICE**

RA 9710 Sec. 6, Chapter 36 Creation/ Strenghtening of GFPS	Strengthened capacity of members of GFPS in mainstreaming GAD in their respective plans	GAD	GFPS Training/Workshop in Mainstreaming and Harmonizing Gender and Development Plans and Programs	# of GFPS Training/Workshop in Mainstreaming and Harmonizing Gender and Development Plans and Programs conducted  1 GFPS Training/Workshop in Mainstreaming and Harmonizing Gender and Development Plans and Programs conducted by the end of 4th quarter 2018	2 GFPS Training/Workshop in Mainstreaming and Harmonizing Gender and Development Plans and Programs conducted by the end of 4th quarter 2018	200,000.00


<p>Attended Local and National convention, conferences, workshops, forums on GAD</p>	<p>GAD</p>	<p>Attendance to Local and National convention, conferences, workshops, forums on GAD</p>	<p># of GAD Local and National Convention, conferences, workshops, forums on GAD attended</p> <p>3 GAD Local and National Convention, conferences, workshops, forums on GAD attended by the end of 2018</p> <p># of women and men participants attended the GAD Local and National Convention, conferences, workshops, forums</p> <p>3 to 6 GAD Local and National Convention, conferences, workshops, forums on GAD by the end of 4th quarter 2018</p>	<p>11 GAD Local/National conferences, workshops, fora on GAD attended by the end of 2018</p> <p>29 personnel attended GAD Local and National Convention, conferences, workshops, forums on GAD by the end of 4th quarter 2018</p>	<p>380,000.00</p>
<p>Strengthened linkage to other agencies</p>	<p>GAD</p>	<p>Cross Learning to other GAD champions</p>	<p># of women and men GFPS/TWG participated in cross learning and gain knowledge on best practices</p> <p>40 women and men GFPS/TWG participated in cross learning and gain knowledge on best practices by the end of 2018</p>	<p>2 benchmarking/cross-learning activities participated by 40 women and men GFPS/TWG participated by end of 2018</p>	

4. Insufficient understanding of GFPS and TWG members on Gender Analysis	Improved understanding of GFPS and TWG members on gender analysis	GAD	Seminar Workshop on Gender Analysis of GFPS and TWG members	# of Seminar Workshop on Gender Analysis of GFPS and TWG members attended  1 Seminar Workshop on Gender Analysis of GFPS and TWG members attended by the end of 3rd quarter 2018	5 Seminar Workshop on Gender Analysis of GFPS and TWG members attended by the end of 1st quarter 2018	50,000.00
5. Insufficient knowledge of women and men Program Coordinators of various offices on Harmonize Gender and Development Guidelines tool	Improved knowledge on Harmonize Gender and Development Guidelines tool for women and men program coordinators	GAD	Training on HGDG for women and men program coordinators of various offices	# women and men program coordinators of various offices attended training on HGDG  25 women and men program coordinators of various offices attended training on 3rd quarter HGDG 3rd quarter 2018	307 women and 167 men program coordinators of various offices attended training on HGDG by end of 3rd quarter 2018	100,000.00
6. GAD CODE IRR Rule 2 Section 2B. CGAD Functions	Performed CGAD functions	GAD	Implementation of CGAD programs and services	Percentage of GAD programs and services implemented  100% Percentage of GAD programs and services implemented by the end of every quarter 2018	100% of GAD programs and services implemented by the end of every quarter 2018	3,472,876

			Procurement of necessary supplies of GAD activity	% of necessary supplies of GAD activity procured  100% of necessary supplies of GAD activity procured by the end of 4th quarter 2018	100% of necessary supplies for GAD activities procured by the end of 4th quarter 2018	145,000.00
			Procurement of necessary IT and other office equipment for the continuous operation of GAD	% of IT and other office equipment for the continuous operation of GAD procured  100% of IT and other office equipment for the continuous operation of GAD procured by the end of 4th quarter 2018	100% of IT and other office equipment for the continuous operation of GAD procured by the end of 4th quarter 2018	50,000.00
7. The need to create timely plans of action and accordingly implement these plans to enhance and improve the capability of each GAD personnel	Created timely plans of action and accordingly implement these plans to enhance and improve the capability of each GAD personnel	GAD	Creation of timely plans of action and accordingly implement these plans to enhance and improve the capability of each GAD personnel through the conduct of Strategic Planning and Capability Building	# of Strategic Planning and Capability Building conducted 1 Strategic Planning and Capability Building conducted by the end of 2018  % of GAD women and men personnel attended planning 100% of GAD women and men personnel attended planning by the end of 4th quarter 2018	1 Year-End Gender Responsive Assessment and Strategic Planning conducted by end of 2018 358 male and 483 female participants attended the Strategic Planning	20,000.00

8. The need for updated Sex Disaggregated Data	Sex Disaggregated Data updated	GAD	Collection and updating of Sex Disaggregated Data	<p>% of collected and updated Sex Disaggregated Data</p> <p>100% collected and updated Sex Disaggregated Data by 4th quarter of 2018</p>	<p>100% collected and updated Sex Disaggregated Data by end of 4th quarter 2018</p>	100,000.00
9. JMC 2013-01 5.0 Monitoring and Evaluating the Implementation of the Magna Carta Of Women in PPAs	Implementation of Magna Carta of Women in PPAs monitored and evaluated	GAD	Monitoring and evaluation of the Implementation of Magna Carta of Women in PPAs	<p>% of implementation of Magna Carta of Women in PPAs monitored and evaluated</p> <p>100% implementation of Magna Carta of Women in PPAs monitored and evaluated by 4th quarter of 2018</p>	<p>100% of implementation of Magna Carta of Women in PPAs monitored and evaluated by end of 4th quarter 2018</p>	70,000.00
	M&E on the Implementation of Magna Carta of Women in PPAs enhanced	GAD	Enhancement Training on M&E on the Implementation of Magna Carta of Women in PPAs	<p># of women and men attended the Enhancement Training on M&amp;E on the Implementation of Magna Carta of Women in PPAs</p> <p>25 women and men attended the Enhancement Training on M&amp;E on the Implementation of Magna Carta of Women in PPAs by the end of 3rd quarter 2018</p>	<p>44 women and 12 men attended the Enhancement Training on GAD M&amp;E in the implementation of MCW in PPAs on June 1, 2018</p>	100,000.00



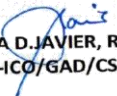
The need to review and evaluate GAD PPAs of various offices	Reviewed and evaluated GAD PPAs of various offices	GAD	Program Review and Evaluation of GAD PPAs of various offices	% of PPAs reviewed and evaluated  100% PPAs reviewed and evaluated by the end of 4th quarter 2018	100% of GAD PPAs of various offices reviewed and evaluated by the end of 4th quarter 2018	10,000.00
10. The need to genderize existing policies/ ordinances	Genderized existing policies/ordinances	GAD	Genderized Existing Policies/Ordinances through review and research	% of Genderized Existing Policies/Ordinances through review and research  100% Genderized Existing Policies/Ordinances reviewed and genderized by the end of 4th quarter 2018	100% of Existing Policies/Ordinances reviewed and genderized by the end of 4th quarter 2018	20,000.00
11. MCW Sec. 26. Right to Information  Promotion of Gender and Development	Printed and distributed GAD related IEC Materials	GAD	Printing and Distribution of GAD related IEC Materials	% of GAD related IEC materials printed and distributed  100% of GAD related IEC materials printed and distributed by the end of 4th quarter 2018	100% of GAD related IEC materials printed and distributed by the end of 4th quarter 2018	100,000.00

Maintained GAD bulletin board		Maintain GAD Bulletin Board	% of GAD bulletin board maintained and updated  100%of GAD bulletin board maintained and updated quarterly in 2018	100% quarterly updating and maintenanceof GAD bulletin board conducted in 2018	10,000.00
GAD newsletter published and circulated		Publication and circulation of GAD Newsletter	# of GAD newsletter published and circulated  2 GAD newsletter published and circulated by the end of 2018	2 GAD newsletters published (2nd sem of 2017 and 1st sem of 2018) by end of 2018	40,000.00
Promoted GAD activities in publication and media coverage	GAD	Promotion thru Publication and Media Coverage of GAD activities	% of Promotion thru Publication and Media Coverage of GAD activities  100% Promotion thru Publication and Media Coverage of GAD activities by end of 4th quarter 2018	100% Promotion thru Publication and Media Coverage of GAD activities by end of 4th quarter 2018	30,000.00
Facebook page of Gender and Development maintained	GAD	Maintenance of Facebook page of Gender and Development	% of GAD activities posted on GAD facebook page  100 % of GAD activities posted on GAD facebook page quarterly in 2018	100 % of GAD activities posted on GAD facebook page quarterly in 2018	
<b>Sub Total B</b>					<b>5,756,239.74</b>


ATTRIBUTED PROGRAMS		
Title of LGU Program or Project	HGDG PIMME/ FIMME Score	Total Annual Program/ Project Cost or Expenditure
Community Based Animal Technician (CBAT) Training Workshop and Consultation Mid-Year Appraisal	11.17	42,000.00
Community Based Animal Technician (CBAT) Training Workshop and Consultation Year-End Appraisal	11.17	25,600.00
ISO 9001:2015 Documentation Course and Use of Gender Fair Language	8.99	10,000.00
GAD & CSC Rules and Regulations Orientation for Newly Permanent/Hired Employees	7.99	17,000.00
Gender Responsive Computer Literacy Seminar	6.32	28,800.00
Seminar on Using Gender Fair Language in Facilitating Training Orientation Workshop	15.34	50,150.00
(Prevention/Mitigation) Construction of Drainage System at Brgy. Ambulong	11.51	2,497,361.50
(Prevention/Mitigation) Construction of Drainage System at Brgy. Janopol	11.51	994,259.50
(Prevention/Mitigation) Construction/Improvement of Drainage at Brgy. Pantay Matanda	11.51	1,996,924.19
(Prevention/Mitigation) Construction/Improvement of Drainage at Brgy. Natatas- Balele road	11.51	995,825.81
(Prevention/Mitigation) Construction/Improvement of Drainage at Brgy. Talaga	11.51	
(Prevention/Mitigation) Construction/Improvement of Drainage at Brgy. Poblacion VII	11.51	1,497,461.26
(Prevention/Mitigation) Construction/Improvement of Drainage at Brgy. Pagaspas	11.51	1,497,756.49
(Prevention/Mitigation) Construction of Drainage System at Brgy. Mabini	11.51	1,994,251.10
(Prevention/Mitigation) Construction of Drainage System at Brgy. Trapiche	11.51	4,814,877.08
(Prevention/Mitigation) Construction of Drainage System at Brgy. San Jose	11.51	1,993,443.31
(Prevention/Mitigation) Construction of Drainage System at Brgy. Bagumbayan	11.51	3,496,911.46
(Prevention/Mitigation) Construction of Drainage System at Brgy. Luyos	11.51	1,995,072.75
(Prevention/Mitigation) Construction of Drainage System at Brgy. Sambat (OLTAP)	11.51	1,996,409.11
(Prevention/Mitigation) Improvement of Bridge & Other Related Structures at Brgy. Banadero	11.51	1,996,068.01
(Prevention/Mitigation) Construction of Road with Stone Masonry at Brgy. Balele	11.51	1,995,839.79
(Prevention/Mitigation) Rehabilitation of Road with Stone Masonry at Brgy. Wawa	11.51	2,294,624.21
Graduation Ceremonies for Community Based Skills Training	7.66	7,320.00
Fundamentals of Cooperative	7.12	20,415.00
Mass Blood Donation for the Benefit of Men and Women of Tanauan	8.33	14,700.00
Koop Quiz 10th Blast Competition for Grade 10 High School Students	5.82	19,574.25
Assisting SMAW NC2 Graduation in the National Certification Assessment	10	6,200.00
Training Seminar on Business Management for CCLDO's Newly-Assisted Micro-Entrepreneurs	13.51	8,815.00
Protecting the Well-Being of School Children Through Tanauan's Food Safety Program for School Canteen	9.32	15,720.00
Promoting the Cooperatives and MSME Movement Through Appropriate Signages	6.84	29,400.00
Program on Food Safety through Microbial Analysis of Community Development Products	9.34	47,425.00
Support to Assisted Entrepreneurs of Tanauan City in the Packaging of Products	5.09	116,250.00
Training cum Production projects for Brgy. Luyos and Bagbag	8.81	13,155.00
Orientation to Drug Awareness and Prevention	4.15	3,800.00
Swine Fattening Training cum Production for Women's Cooperative	10.49	170,000.00
Program on Food Safety through Nutrition Facts Analysis of Community Development Products Three (3)	9.33	74,520.00
Developing Dehydrated Fruit Products for Livelihood	5.81	4,230.00
Drug Awareness Campaign for Male and Female Students of Tanauan City College	10	20,000.00
Training and Discussion on RA 10931: "Universal Access to Quality Training and Discussion on RA 10931: "Universal Access to	10	4,200.00
Seminar for Female and Male Students of Tanauan City College : Legal Issues in Education and in Society	7.15	40,945.00

Readiness of Female and Male Faculty Members of TCC for new business curriculum : A technical session : " Presentation of the	11.27	13,000.00
Cultivating An Environment Free From Discrimination: A Gender Sensitive Training And Seminar Workshop On Personal	10.89	9,130.00
Nutrition Month Celebration: "Ugaliing Magtanim, Sapat Na Nutrisyon Aanihin!"	12.83	13,600.00
The Power Of One: A Seminar On Men And Women Constituents Of Tanauan City College With Integration On Gender And	13.65	42,700.00
Seminar Workshop For The Empowerment On Child Protection Policy (CPP) And Positive Discipline For TCC Male And Female	9.87	7,500.00
A Clean And Healthy School Environment Through Solid Waste Management (SWM) Training Workshop	8.03	9,130.00
Celebration of 5 Years of Relentless Service with the theme: Fostering Innovations and Virtues in Education	9.34	111,825.00
Enhancing The Bookkeeping Capabilities of The Students of BS Entrepreneurship Program who are not ABM Finishers	4.94	9,500.00
Establishment of Sustainable Native Multiplier Farm in Tanauan City Demo Farm	8.27	415,400.00
Improvement of Multi - Purpose Hall @ Brgy. Ambulong	11.51	997,025.12
Asphalting of Main Road @ Brgy. Ulango	10.33	996,869.25
Improvement of Farm to Market Road @ Brgy. Wawa	11.33	995,314.09
<b>Sub Total C</b>		<b>36,468,298.28</b>
<b>Grand Total (A+B+C)</b>		<b>115,627,013.02</b>

Prepared by:

  
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CGDH 1-ICD/GAD/CSWD

Approved by:

  
ATTY. JOHANNA CORONA VILLAMOR  
City Mayor

ANNEX E

1,200,000,000.00

62,626,020.63

Actual GAD Cost or Expenditure	Variance or Remarks
5,100	Presidential Decrees 965, the 1987 Family Code, the Local Government Code require all contracting parties or would be couples applying for Marriage License to attend and participate in a Pre-Marriage Counseling (PMC). Before they issued such license, the contracting parties will undergo Marriage Expectation Inventory (MEI) to assess the needs of marriage. Budget was spent on 15 reams bond paper RISO out of Marriage Expectation Inventory (MEI)

7,200.00	<p>The seminar was conducted last Aug.2,2018 to ensure the sustainability of the program. Attending this kind of seminar will be great help on the part of the hog raiser especially women because it gives additional knowledge to them to engage in animal raising/production. Less supervision and technical assistance on the part of Livestock Inspector was observed, after conducting this seminar.</p>
22,057.00	<p>3 Skills Training on Hog Production conducted namely:</p> <ol style="list-style-type: none"> <li>1. Training on Swine Artificial Insemination - no expenses incurred, sponsored by ATI-ITCPH</li> <li>2. Basic Management on Diseases of Swine and Basic Animal Husbandry Seminar conducted on the same date.</li> <li>3. Skills training on Basic Meat Processing for WOMen - expenses incurred, Php 22,057.00</li> </ol>

	No actual expense by reason of OCVET Animal Loan Re-dispersal Program is a continuing activity which means that the animals collected as payment for the loans are then re-dispersed to other qualified interested beneficiary.
207,900.00	The sports clinic were simultaneously done prior to the date of tournament to orient and train player on how to play the game.
339,500.00	Thru the provision of incentives, our athletes are motivated and inspired to play hard and earn more awards for Tanauan City

Tanauan players were motivated and inspired to play hard to be qualified to the next level of competition up to the world series. They also developed enough self confidence by playing against other athletes from other regions and asian countries.

No generated expenses because the seminars were funded by the Barangays (Brgy. Natatas(2), Brgy. Malaking Pulo, Brgy. Pob 1 and Brgy. 3



18,520.00	<p>Initiated by TMO and funded by HRMDO</p> <p>Participants were able to acknowledge and are willing to apply all the learnings to their respective duties. They now have a better understanding of how and what should they do when experiencing anger</p>
5,370.00	<p>PESO has conducted GST orientation for seven (7) employers of our SPES beneficiaries</p>
	<p>There are 5 Recruitment Activity that is postponed due to none compliance to requirements of companies.</p>

36,580.00	<p>The details of expenses are as follows: Coco cloth - 5,855.00 ; Office supplies - 4,500.00; Food - 23,725.00; Rentals - 2,500.00</p>
377,701.76	<p>The actual budget covers all the expenses incurred during the implementation of the project.</p> <p>The details of expenses are as follows: Other MOOE - 369,901.76; Rentals - 3,200; Office supplies - 4,600</p>

3,000.00	Participated by 2 private and 10 public junior high school. The remaining schools will be given orientation on the month of January of the following year
	Students were able to gain additional knowledge about the History of Tanauan City

8,720.00

IEC Materials about  
cultural identity printed  
and distributed to  
female and male  
students

	For 2019 implementation (Budget is every two years)
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100,938.00	<p>A total of 7 business owners attended the Gender and Development Orientation.</p> <p>GDO to Taiwan Fructose was conducted last June 9, 2018; GDO to Nissin Brake was conducted last June 16, 2018; GDO to Vine Dresser was conducted last July 11, 2018; GDO to Bio-Normalizer was conducted last July 14, 2018; GDO to UAM was conducted last June 21, 2018; GDO to Phillip Morris was conducted last Aug.17, 2018; GDO to Honda was conducted last September 29, 2018</p> <p>Note: LGU approved Budget is P200,000 only instead of P300,000</p>
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7,820.00	<p>Date Implemented: October 1, 2018.</p> <p>Through this program student participants were able to recognize the importance of gender roles and needs of woemn and men esp in the academic environment.</p> <p>Budget for food of participants was trimmed down and honorarium of LSP no longer applies</p>
	<p>Not implemented; Gender and Development advocacies were included in the various TCC attributed programs and activities held at TCC for the entire year 2018</p>
15,000.00	<p>Implemented. The GAD bulltein board is an avenue for TCC to announce the GAD advocacies and activities done by the school and made its consitutents aware of various gender laws</p>

50,000.00	Updated and print out hard copies of SEPP by the end of fourth quarter of 2018. Of the 50,000 budget for the Updating of Socio-Economic and Physical through data gathering, 20,000 was spent to printing of letters, reference materials and forms.
2,200,405.00	Out of 3,500,000 budget for the implementation Salaries and wages of the enumerators (136) and field editors (52) were given for the payroll months of May to December 2018 with a total amount of 1,276,505.00
48,190.00	The launching of the Farmers' Field School on Vegetable Production (Urban Gardening) was conducted last September 24, 2018. The activities were held once a week. Graduation was conducted on Dec. 12, 2018. A total of P48,190.00 was spent food (P25,000), training materials (P9,590.00), van rentals (P10,000.00) and honorariums (P3,600.00).



P65,300.00	A series of Natural Farming Awareness Seminar was conducted last February 28 to March 2, 2018, July 25-27, October 16-18 2018 and November 6-8, 2018. A total of P65,300.00 was spent for food (P32,400.00), training materials (P10,100.00), van rentals (P18,000.00) and honorariums (P4,800.00).
P257,450.00	The inputs were given to walk-in clients and distributed during the Gulayan sa Barangay project.
	This activity was not implemented; no LGU approved budget

41,900.00	<p>A Farm Business School was conducted in Brgy. Balele from September 28 to November 27, 2018. It has an approved budget of P60,000.00 of which P41,900.00 was spent for food (P22,000.00), training materials (P7,900.00) and van rentals (P12,000.00).</p>
137,300.00	<p>The following seminar on different crop production and processing were conducted in 2018: 1) Use of Biofertilizer was conducted on April 26-27, 2018 with an expended budget amounting to P23,200.00; 2) Purple Yam Processing was conducted on May 4, 2018 with and expended budget of P24,800; 3) Seminar on Rice Production conducted last October 18, 2018 with an expended budget of P14,800.00; 4) Seminar on Cacao Production and Processing conducted on October 30, 2018 with an expended budget of P24,800.00;</p>

	<p>5) Seminar on Strawberry Production conducted last November 14, 2018 with an expended budget of P24,500.00; and 6) Post – harvest SeminarBasic Food Processing Seminar conducted on November 27, 2018 with an expended budget of P24,000.00.</p>
23,650.00	<p>On November 20, 2018 Crop Protection Seminar – Integrated Pest Management on Mango was conducted. A total of P23,650.00 was spent for food (P8,000.00), training materials (P8,650.00) and honorarium (P7,000.00).</p>
	<p>This activity was not implemented; no LGU approved budget</p>

	This activity was not implemented; no LGU approved budget
	Same as in The Farmers' Field School on Vegetable Production (Urban Gardening)

34,470.00	<p>On May 17, 2018, a seminar on Organic Urban Gardening was conducted for Gulayan sa Paaralan Coordinators. A total of P37,470.00 was spent for food, rice hull and vermicompost and honorarium.</p>
	<p>No approved budget but the project was pursued in partnership with Office of the City Health with their program '2018 Nutrition Month Celebration Theme: Ugaliing Magtanim, Sapat na Nutrisyon Aanihin'</p>
	<p>Gulayan sa Paraalan was conducted last May 17, 2018 which was participated by 46 schools from different barangays</p>

Bags of rice hull and bags of vermicompost and assorted seeds were given to the participants during the Gulayan sa Paaralan

7,000.00

The Tanauan City Rural Improvement Club Agriculture Cooperative (TCRICAC) was already established last December 2017. Part of the approved budget was spent for meetings of the organization

61,000.00	This activity was implemented last May 23, 2018. Participants gained knowledge in the right protocol in handling child cases.
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<p>This activity was implemented last May 24, 2018. The participants had realized the need to have adequate knowledge and increased their level of awareness on personal safety in using internets and other social media technologies.</p>
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33,880.00	This activity was implemented last May 24, 2018. The participants gained additional knowledge on online safety. The awareness of participants was strengthened in ensuring the children's safety in using online gadgets.
1,047,612.79	Services were provided to the residential clients.

21,985.00	<p>The seminar was conducted last July 13, 2018. The activity was interrelated to Gender Equality among CICL and their parents wherein the budget was used for the honorarium of LSP, meals and materials. The participants were able to realize that to have a positive outlook about one self, it will contribute to a harmonious relationship and effective work performance.</p>
44,460.00	<p>The seminar was conducted last July 12, 2018. The participants gained knowledge on hands on ornamental gardening.</p>
23,500.00	<p>The seminar provided by the Learning Service Provider with knowledge in handling a traumatized child as well as its proper intervention to be applied. It was conducted last Nov. 14, 2018.</p> <p>Budget was used for the honorarium of LSP, meals and materials</p>

23,500.00	<p>The participants gained knowledge on how to apply a Psychological First Aid to victims of abused and those who are traumatized. The seminar was conducted last Nov. 15, 2018. Budget was used for the honorarium of LSP, meals and materials.</p>
20,960.00	<p>The participants were able to realize their vital roles as parents. The seminar was conducted last July 11, 2018. The activity was interrelated to Gender Equality among CIL and their parents wherein the budget was used for the honorarium of LSP, meals and materials</p>
26,005.00	<p>The participants had increased their level of knowledge on how to apply a therapeutic approach in handling cases within their family. The training was conducted last Nov. 16, 2018. Budget was used for the honorarium of LSP, meals and materials</p>

23,450.00	This activity was implemented. Skills of couple in cooking was enhanced. This activity was done last Dec. 7, 2018
1,250.00	30 barangays who had existing livelihood projects were monitored. Monitoring started last Jan. 1, 2018 up to May 2018. Some projects needs technical assistance and regular monitoring.
16,400.00	The seminar were able to ehance the technical skills of the participants for higher productivity. The seminar was conducted last June 19, 2018.
146,295.00	The activity had a great impact in the promotion of public awareness to end violence against women and their children. It was conducted last Nov. 25-Dec. 12, 2018

This activity was not implemented due to transition of focal person in-charge

This activity was not implemented due to transition of focal person in-charge

This activity was not implemented due to transition of focal person in-charge

	<p>This activity was conducted but the budget was not utilized since the evaluation and planning was conducted within the City Government of Tanauan. The meeting was conducted last Oct.5, 2018.</p>
20,000.00	<p>The participants increased their awareness on their moral obligation and spouses joint responsibility in the management of their households. The meeting was conducted last April 16, 2018.</p>
38,900.00	<p>The activity was successfully implemented. The participants were so grateful that as mothers their roles in the family was recognized. The meeting was conducted last May 25, 2018.</p>
	<p>The participants appreciated that they were given recognition in their vital role in the family. The celebration was conducted last June 23, 2018</p>

20,000.00	The MOVE advocates gained sufficient skills in handling and leading their group. The training was conducted last Sept. 28, 2018
	This activity was not implemented due to transition of focal person in-charge
	This activity was implemented. Budget was not utilized since there was still sufficient materials. Production of slippers was done last May and Nov. 2018. Finished products was displayed in the center and some were also sold out.

3,040.00	The participants gained skills on hands on sewing. The training was conducted last Oct. 1-19, 2018
14,500.00	The participants had increased their level of self Awareness and were enlightened about gender issues and appropriate intervention for boys and girls. The seminar was conducted last March 23, 2018.
	This activity was not implemented due to transition of focal person in-charge



81,000.00	The participants were able to enhance their skills and capabilities and were motivated to lead their group. The activity was conducted last July 19-20, 2018.
	This activity was not implemented due to transition of focal person in-charge
	This activity was not implemented due to transition of focal person in-charge
35,000.00	This activity was not implemented due to transition of focal person in-charge

23,650.00	The Barangay Migration Desk officers were capacitated and provided with additional knowledge in the management cases. The training was conducted last Nov. 26, 2018
5,200.00	Migrant workers were oriented about the related laws and programs and services of other line agencies. The training was conducted last October 30, 2018
31,270.00	Migrant workers gained additional knowledge in entrepreneurship. The training was conducted last Dec. 21, 2018
27,000.00	Migrant workers were provided with immediate relief thru financial assistance. Assistance was provided last Dec. 21, 2018

	<p>There was no Lingap children who were enrolled in ALS</p>
7,000.00	<p>The participants composed of parents were able to realize their vital role in the family.</p>
12,850.00	<p>Both parents and their children appreciated the seminar. Parent and child relationship was strengthened.</p>
28,670.00	<p>Parents and their children became aware of the importance of a strong family relationship</p>
	<p>There were no Lingap parents who expressed their need for the training due to their problem on their management. Parents were busy earning a living to meet daily needs.</p>

2,973,600.00	Day Care Workers provided with honorarium
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	No budget was expended. The existing office supplies were used to reproduce the IEC materials. These IEC materials were given to patients during their visits.

1,455,873.00	The approved budget for the provision of essential drugs, vitamins and minerals, and tetanus toxoid vaccine for indigent pregnant and postpartum women and intrapartum care is P2,576,020.00. For 2018, the total amount of P2,523,550 was expended to provide quality prenatal and postnatal services to the targeted indigent pregnant and postpartum women and intrapartum care
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	services.
1,950,000.00	The amount approved for the newborn screening services is P3,051,572.27. In order to provide the expanded newborn screening services to female and male infants, the birthing homes procured newborn screening filter cards amounting to P 2,561,026.00. There is a remaining balance amounting to P490,546.27, this amount was not expended due to the supplies provided by the DOH at the last quarter of 2018.

2,565,090.00	Equipments used for the continuous operations of the birthing homes were procured and delivered last 2018.
	The budget for expansion was transferred to the Office of the City Engineer.
1,473,202.00	The actual amount approved for the wages of job order employees for 2018 amounted to P2,405,000.00. The actual amount expended is 1,910,504.58. A balance of P494,495.42 resulted from the regularization of the physician.

1,493,040.00	The approved amount for the dietary supplementation program is P1,493,040.00. The whole amount was expended in order to improve the nutritional status of identified and indigent female and male preschool and school-aged children and 30 pregnant and lactating teenage mothers.
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108,000.00	In compliance with RA10028, the City Government of Tanauan conducted inspections with lactation stations in the establishments within the City and celebrated the Breastfeeding Awareness Month last September 11, 2018, This celebration was through a symposium that was attended by 508 pregnant and lactating mothers.
	In order to promote regular water sampling and testing, the Sanitary section of the City Health Office conducted 48 barangay assemblies throughout 2018.



119,842.00	The approved budget to procure colilert reagents needed to for water sampling amounted to P225,202.00. The actual amount expended is P199,842.00. Water sources not covered by Tanauan Water District and water refilling stations were monitores and water samples were collected and tested.
396,000.00	The approved budget to achieve zero open defacation amounted to P396,000.00. The whole of the amount was expended to provide indigent women and their families with sanitary toilet bowls and a bag of cement for their installation.

	<p>This was realized through the barangay assemblies conducted.</p>
	<p>The Sanitary Section in coordination with the Joint Inspection Team (JIT) continuously monitors the compliance of establishments with the Sanitation Code throughout the year.</p>
	<p>The food safety orientaion was given to applicants that will handle food during their application for food-handlers' health certificate.</p>

	<p>The approved amount allocated for maternal health care including (1) family planning, (2) maternal health, and (3) visual inspection with acetic acid wash, is P1,323,800.00. The actual expenditure amounted to P1,272,250.00 that covers procurement of modern family planning methods, essential vitamins and minerals, supplies needed for the visual inspection with acetic acid wash and printing and distribution of IEC materials for the promotion of the program.</p>
69,800.00	

18,000.00

|

470,225.00

69,800.00

The approved budget for the adolescent youth development program is P200,000.00. The actual expenditure amounted to P182,380.00. This was used to deliver lectures for indigent girl and boy adolescents, printing of IEC materials that were given to the participants and the maintenance of the teen health kiosk.

182,380.00

The approved budget for STD/HIV/AIDS prevention program is P481,400.00. The actual amount expended is P403,381.00. The amount was used during the World AIDS day celebration, printing of fliers and tarpaulins, essential drugs and medicines for patients and HIV testing kits for female and male

patients.

403,381.00

410,070.00	<p>The approved amount for HEMS is P500,000.00. The actual amount expended is P410,070.00. This was used to procure medical equipments and supplies needed when emergency situations and calamities arise, like oxygen tanks and medical kits.</p>
433,372.00	<p>The approved budget for the Dental Health Program was P700,000.00. The amount expended was P589,103.00. This was used to provide basic dental health services through the procurement of drugs and medicines and dental and medical supplies and during the Dental Health Month celebration.</p>



	<p>The amount approved for Dengue, Rabies and Tuberculosis program was P5,908,916.</p> <p>The Dengue Control and Prevention Program has an allocation of P1,496,146, and expended P1,454,791.00. This was used to mitigate the number of dengue cases among women and men in Tanauan City through misting operations.</p>

5,416,703.00

The Rabies Prevention and Control Program has an allocated budget of P2,746,650.00, the actual expenditure amounted to P2,740,794.00. This was used to provide anti-rabies vaccines for women and men animal bite victims residing in Tanauan City, purchase of medical supplies, printing and reproduction of IEC materials to female and male residents of the City, and celebration of World Rabies Day.

The Tuberculosis Prevention and Control Program has an allocated budget of P1,666,120.00, the actual expenditure amounted to P1,639,096.00. This was used to provide continuous drugs and medicines and medical supplies to female and male patients, printing of IEC materials and celebration of National TB month.

<p>The non-communicable disease prevention and control program has an allocated budget of P300,000.00, the actual expenditure amounted to P163,940.00. This was used for the quarterly meeting od SaDiangBata, orientation of the program to BHW's.</p>
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164,440.00	
9,998,400.00	The allotted budget for NHIP is P10,000,000.00, the actual expenditure amounted to P9,998,400.00. This was used to enroll 1,009 indigent females and their families to the NHIP.

Conducted Basic  
Epidemeology Training  
Course for nurses  
assigned at the Barangay  
Health Stations and  
Disease Surveillance  
Officers of various  
hospitals in Tanauan  
City; includes 9 male and  
17 female attendees.

For 2018 there have  
been 1266 patients,  
including 686 males and  
580 females, who have  
undergone disease  
surveillance for acute  
bloody diarrhea, adverse  
event following  
immunization, dengue,  
hepatitis II, influenza,  
leptospirosis, measles,  
meningitis, pertusis,  
typhoid,

acute encephalitis,  
neonatal tetanus, and  
non-neonatal tetanus.

The approved budget for  
the surveillance program  
was P150,500.00, the  
actual expenditure  
amounted to  
102,895.00.

78,680.00

1,584,000.00	The approved budget for the immunization program for 2018 amounted to 1,750,000.00. The expended budget was as of las 3rd quarter of 2018.
159,846.00	The approved budget for the prevention of blindness program was P273,600.00, the actual expenditure amounted to P246,796.00. This was used to conduct the training for visual acquity screening for CHO nurses and midwives, provide free eyeglasses to kindergarten and grade 1-6 pupils in Tanauan City.

154,774.00	Conducted Blood Donation activity last April 6, 2018 at Metroturf; June 18, 2018 at the Former City Hall Building for Erpat Federation; and on June 22, 2018 at FPIP. Conducted blood donation last August and September 2018 for FPIP and BHWs.
68,100.00	The budget expended for the mass casualty incident training is P68,100.00. This training will be useful during emergencies and disasters and is included in the preparation phase of the four thematic areas of HEMS.

No budgetary requirements	PDAO referred 3 children with Disability and 7 Adult Persons with Orthopedic Disability to Philippine Orthopedic Center (POC) and 3 Children with Communication Disability to Philippine Band of Mercy (PBM) and 4 Children with Disability to Philippine Children Medical Center (PCMC) was given free Medical Checkup and scheduled Ambulance for Transportation.
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PDAO office conducted General Assembly and Orientation on the Rights and Privileges of Men, Women and Children with Disabilities last April 05, 2018 in Gymnasium 1, Poblacion 2, Tanauan City, Batangas.

25,900.00

42,900.00

PDAO office conducted "Gender Responsive Leadership and Advocacy Training for Person with Special Needs (PSN)". with the coordination of Gender and Development Office (GAD), last June 21-21, 2018 at the Ground floor Governor Modesto Castillo Cultural Hall, Tanauan City, Batangas. This is to Enhance and Improve their leaderships and communication skills to become effective gender responsive leaders in different organizations they may join now and in the future.

99,850.00	<p>PDAO with Coordination with I-DRAW: Initiative for Disability Rights and Welfare Conducted the 15th Cerebral Palsy Awareness and Protection (CPAP) Week 2018 last September 29 and 30, 2018 in South Hill Resort, Brgy. Bagbag, Tanauan City, Batangas. Forty one (41) Women, Men and children with Disabilities,( boys &amp; girls) given formal assessment and therapy</p>
149,000.00	<p>In celebration of the 40th National Disability Prevention and Rehabilitation Week for 2018, PDAO office with Coordination of Philippine Sports Commission together with Sports Development Office in Tanauan conducted 2018 PARA Games : Differently-Abled Sports for Life (DAS4LIFE). last July 16,17 &amp; 18, 2018 in Tanauan City Sports Academy,Tanauan City High School,Gym 1, Tanauan City and Sto. Tomas Badminton Court, Sto Tomas, Batangas</p>

215,400.00	<p>The Persons with Disability Affairs Office (PDAO) join the world to celebrate the International Day for Women, Men, and Children of Persons with Disability thru our Local Government Unit (LGU) on December 4, 2018 at Gym 1, Tanauan City Batangas.</p>
127,100.00	<p>Consultation was done to various organizations regarding upcoming activities of GAD. LGBT Assembly was conducted last Feb 22 2018.          Women's Org meeting was conducted last Feb. 28, 2018 in preparation for the celebration of Women's Month.          Another LGBT Meeting was conducted last August 3, 2018.          General Assembly of Women also took place last April 7, 2018</p>
	<p>The creation of the Local Council of Women was endorsed to CSWD by the former City Administrator</p>

369,435.00	<p>The topic that was discussed during the Women's Forum last March 13-14, 2018 is "The Role of Women in Barangay Responsive Governance and Assessment of Status of Women in the Barangay"</p>
130,365.00	<p>Many were delighted with the assembly since the gatherings of all women organizations were not usually done.</p> <p>They were thankful for having such event and said that Women's Month celebration is highly anticipated and recommended.</p> <p>After the evaluation of the program, Women's Mini Olympics was turned into an Ordinance</p>

227,705.00

Different activities were lined up during the 18 Day Campaign to End VAW such as the Launching of Child Development Corner in our New City Hall, Presentation of GAD Advocacy Jingle entitle "Babae Kaya Mo". Another activity was VAW Poster Making Contest for Junior High School students in Tanauan which was displayed in our VAW Experiential Exhibit. We also conducted Seminar on RA 7877 to Grade 11 & 12 of various schools in Tanauan both public and private. An Interactive VAWC Film "BOSES" was also one of the highlight of our celebration.

88,697.00	Gender and Development Orientation conducted as are follows: TCC - Oct 1 CDC - Oct. 12 SLP - Oct. 26 Sangguniang Barangay - Pantay Bata - Nov. 9-10 Newly elected brgy. officials - Oct. 8-10 Task Force Youth - March 16 PYAP - March 23 RA 9262 NHC Sto. Tomas, Batangas Brgy. Ulango - March 26 Business Establishments SKATCI - July 27
<b>39,229,669.55</b>	

300,228.26	<p>Women employees who availed of the special leave benefits become ensured to proper reproductive health care. After the surgery, they have given ample time to rest and to be fit to work. While resting, same compensation of salary has been received during the period of recuperation of not more than 60 days depends on the classification of the procedure. Also, years in service was not affected of the leave of absence since the qualified women employees will be paid in full based on her gross</p> <p>monthly compensation, her financial obligations to his spouse and family will not be affected.</p>
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18,642.58	The women employees who availed of maternity leave provides them the feeling of comfort since they will be given leave of absence with pay not more than 60 days depends on the no. of years in service. She will have the time to take care of her new born baby before going back to work.
2,640.87	The married men employees who availed of paternity leave provides moral support to their wife during pre-natal and post natal care.
12,936.22	Parental obligation to their children during special occasion and schools activity has been performed well.
3,915.81	The women employee who availed of VAWC leave gives her an avenue to ease the burden of the situation in terms of emotional,psychological and open an opportunity to build happy environment and relationship to her children.

	Not implemented due to conflict in schedule of the learning service provider and the venue
	Not implemented due to conflict in schedule of the learning service provider and the venue

	Incorporated in the GAD & CSC Rules and Regulations Orientation for Newly Permanent/Hired Employees (attributed program)
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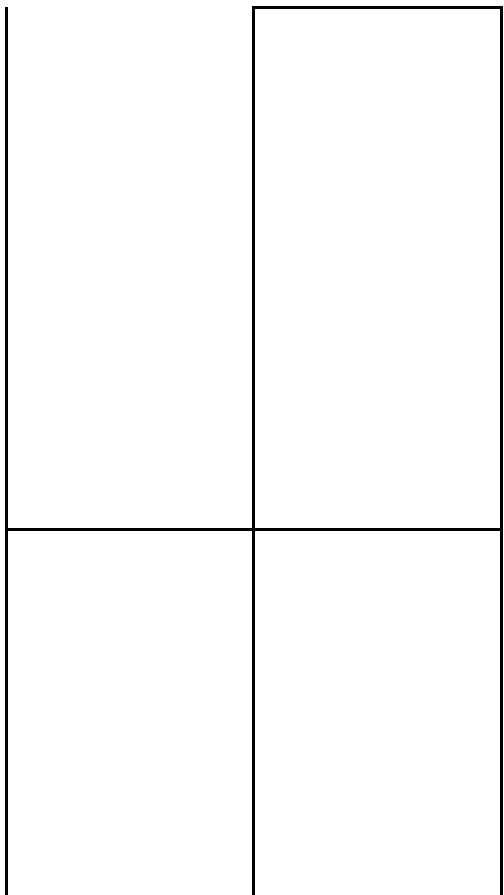
	Not implemented due to conflict in schedule of the learning service provider and the venue
331.25	Most of the participants answered that this livelihood training will uplift the living conditions of people who lacks skills to build their own source of living especially to working mothers and to have additional source of income.

	Implemented during the World AIDS day celebration.
68,100.00	The Training conducted entitled "Mass Casualty Incident Training" last April 23-25, 2018

This program was not implemented since it was not included in AIP 2018



394,510.20	Enhancement Training on Gender Mainstreaming and GAD Planning and Budgeting - August 1  Gender and Development Orientation for City Officials Aug 24-25





246,016.31	
2,000.00	Consultation with PCW was conducted last January 30, 2018.  Cross Learning activity to Municipality of Los Baños, Laguna last July 20, 2018.

72,257.00	The training was conducted last Jan 31, Feb 2, 3, 8 entitled "Orientation on Gender Analysis and Identification of Gender Issues Orientation".
	This training was incorporated in the conducted on Orientation on Gender Analysis and Identification of Gender Issues Orientation Jan 31, Feb 2, 3, 8; Enhancement Training on Gender Mainstreaming and GAD Planning and Budgeting - August 1; and in Gender and Development Orientation for City Officials Aug 24-25
3,276,515.23	

116,115.50	
49,300.00	5 IT equipments 3 Office Equipment were procured
339,000.00	The year-end assessment was conducted in batches and it involved all offices and charging of funds was against available funds of respective offices

37,074.00	
20,238.00	
3,000.00	This training was incorporated in the conducted on Orientation on Gender Analysis and Identification of Gender Issues Orientation Jan 31, Feb 2, 3, 8; Enhancement Training on Gender Mainstreaming and GAD Planning and Budgeting - August 1; and in Gender and Development Orientation for City Officials Aug 24-25

29,716.00	
11,502.00	1. Ordinance for the creation of PMC 2. Issued AO for the creation of Child Development Corner 3. AO for the reconstitution of GFPS 4. Sanitation Code of Tanauan
40,656.00	

	expenses incurred are included in the supplies
31,000.00	
118,641.53	Promotion thru Publication and Media Coverage of GAD activities was coordinated and majority was funded by the CIO
<b>5,194,336.76</b>	

GAD Attributed Program/ Project Cost or Expenditure	Variance or Remarks
21,000.00	Implemented
12,800.00	Implemented
5,000.00	Implemented
4,250.00	Implemented
7,200.00	Implemented
37,612.50	Implemented
1,248,680.75	Implemented
497,129.75	Implemented
998,462.10	Implemented
497,912.91	Implemented
	Not yet implemented/ Site Problem
748,730.63	Implemented
748,878.25	Implemented
997,125.55	Implemented
2,407,438.54	Implemented
996,721.66	Implemented
1,748,455.73	Implemented
997,536.38	Implemented
998,204.56	Implemented
998,034.01	Implemented
997,919.90	Implemented
1,147,312.11	Implemented
1830.00	Implemented
5103.75	Implemented
7350.00	Implemented
4893.56	Implemented
1550.00	Implemented
4407.50	Implemented
7,860.00	Implemented
7,350.00	Implemented
23,712.50	Implemented
29,062.50	Implemented
6,557.50	Implemented
950.00	Implemented
85,000.00	Implemented
37,260.00	Implemented
1,057.50	Implemented
10,000.00	Implemented
2,100.00	Implemented
10,236.25	Implemented

9,750.00	Implemented
4,565.00	Implemented
6,800.00	Implemented
21,350.00	Implemented
3,750.00	Implemented
4,565.00	Implemented
83,868.75	Implemented
2,375.00	Implemented
207,700.00	Implemented
498,512.56	Implemented
498,434.63	Implemented
497,657.05	Implemented
<b>18,202,014.33</b>	
<b>62,626,020.63</b>	

1/22/2019