

**20% COMPONENT OF THE IRA UTILIZATION
CY 2018 (4th Quarter)**

Province, City or Municipality: TANAUAN CITY

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to		
Improvement of Road	Poblacion I	1,000,000.00	3-May-18	1-Jun-18	100%	990,703.60		Completed
Construction of Multi-Purpose Building	Poblacion III	1,000,000.00						Site Problem
Improvement of Multi-Purpose Building	Poblacion IV	1,000,000.00	9-Oct-18	22-Nov-18	100%	995,000.00		Completed
Improvement of Road	Poblacion V	1,000,000.00	8-Dec-18	6-Jan-19	100%	994,951.50		Completed
Improvement of Road	Poblacion VI	1,000,000.00	3-May-18	1-Jul-18	100%	994,644.77		Completed
Improvement of Multi-Purpose Building	Altura Bata	1,000,000.00	9-Oct-18	22-Dec-18	100%	995,236.61		Completed
Improvement of Day Care Center	Altura Matanda	1,000,000.00	9-Oct-18	6-Jan-19	100%	995,198.17		Completed
Improvement of Multi-Purpose Building	Altura South	1,000,000.00	21-Apr-18	19-Jul-18	100%	996,071.19		Completed
Improvement of Multi-Purpose Hall	Ambulong	1,000,000.00	9-Oct-18	6-Jan-19	80%			On Going
Improvement of Road	Bagbag	1,000,000.00	9-Oct-18	7-Dec-18	100%	995,891.50		Completed
Concreting of Road	Bagbag	3,000,000.00	9-Oct-18	6-Jan-19	40%			With Suspension
Improvement of Multi-Purpose Gym	Bagumbayan	1,000,000.00	21-Apr-18	19-Jul-18	100%	994,461.51		Completed
Improvement of Roads	Balele	1,000,000.00	3-May-18	16-Jun-18	100%	994,802.25		Completed
Concreting/Cementing of Barangay Road	Bañadero (Purok 5)	1,000,000.00						Site Problem DOD

				Target	Project Status	No. of	
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Program or Project	Location	Total Cost	Date Started	Completion Date	% of Completion	Total Cost Incurred to	Extensions, if any	Remarks
Improvement of New Multi-Purpose Hall	Banjo East	1,000,000.00	21-Apr-18	19-Jul-18	100%	994,985.32		Completed
Improvement of Multi-Purpose Gymnasium	Banjo West	1,000,000.00	21-Apr-18	4-Jul-18	100%	995,616.90		Completed
Improvement of Multi-Purpose Hall	Bilogbilog	1,000,000.00	6-Dec-18	5-Mar-19	10%			On Going
Improvement of Road	Boot	1,000,000.00	3-May-18	16-Jun-18	100%	997,656.94		Completed
Improvement of Road	Cale	1,000,000.00	3-May-18	1-Jul-18	100%			Completed
Improvement of Road	Darasa	1,000,000.00	21-Apr-18	4-Jun-18	100%	994,553.56		Completed
Improvement of Multi-Purpose Building	Gonzales	1,000,000.00	31-Jan-19	15-Apr-19	Not Yet Started			Bid Out
Improvement of Roads	Gonzales	1,000,000.00	6-Dec-18	5-Feb-19	10%			On Going
Improvement of Road	Hidalgo	1,000,000.00	3-May-18	1-Jun-18	100%	997,785.06		Completed
Improvement of Road	Janopol Occidental	1,000,000.00	3-May-18	16-Jun-18	100%	995,602.09		Completed
Improvement of Road	Janopol Oriental	1,000,000.00	4-Jun-18	4-Jun-18	100%	995,843.52		Completed
Improvement of Road	Laurel	1,000,000.00	9-Oct-18	7-Dec-18	100%	996,945.74		Completed
Improvement of Multi-Purpose Building	Luyos	2,000,000.00	21-Apr-18	30-May-18	100%	1,995,784.56		Completed
Construction of Multi-Purpose Building	Mabini	1,000,000.00	9-Oct-18	6-Jan-19	100%			Completed
Improvement of Road	Malaking Pulo	1,000,000.00	3-May-18	1-Jul-18	100%	995,618.31		Completed
Improvement of Road	Maria Paz	1,000,000.00	3-May-18	16-Jun-18	Not Yet Started	998,257.27		Completed
Improvement of Road	Maugat	1,000,000.00	3-May-18	16-Jun-18	100%	995,224.39		Completed
Improvement of Road	Montaña	1,000,000.00	21-Apr-18	4-Jul-18	50%			With Suspension
Improvement of Barangay Road	Natatas	1,000,000.00	3-May-18	1-Jun-18	100%	997,785.06		Completed
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to		

Improvement of Multi-Purpose Building	Natatas	1,000,000.00	9-Oct-18	7-Dec-18	100%			Completed
Improvement of Road	Pagaspas	1,000,000.00	3-May-18	1-Jul-18	100%	994,559.46		Completed
Improvement of Road	Pantay Bata	1,000,000.00	3-May-18	1-Jun-18	100%	996,869.25		Completed
Improvement of Barangay Road	Pantay Matanda	1,000,000.00	3-May-18	1-Jun-18	100%	996,869.25		Completed
Improvement of Road	Sala	1,000,000.00	3-May-18	1-Jul-18	100%	994,569.52		Completed
Construction of Road	Sambat	1,000,000.00						Site problem (Barangay Chairman negotiate with Developer)
Improvement of Road	San Jose	1,000,000.00	3-May-18	1-Jul-18	90%			On Going
Road Reblocking and Cementing of Road	Santol	1,000,000.00	21-Apr-18	19-Jun-18	100%	996,065.15		Completed
Improvement of Road	Santor	1,000,000.00	3-May-18	1-Jun-18	100%	994,863.05		Completed
Improvement of Road	Sulpoc	1,000,000.00	3-May-18	1-Jul-18	100%	994,569.52		Completed
Fencing of Multi-Purpose Gymnasium	Suplang	1,000,000.00	3-May-18	1-Jul-18	100%	996,526.02		Completed
Improvement of Multi-Purpose Building	Talaga	1,000,000.00	8-Dec-18	5-Feb-19	100%	996,072.29		Completed
Improvement of Multi-Purpose Building	Tinurik	1,000,000.00			40%			On Going
Improvement of Multi-Purpose Covered Gym	Trapiche	1,000,000.00	21-Apr-18	4-Jul-18	100%	995,476.14		Completed
Improvement of Road	Ulango	1,000,000.00	3-May-18	1-Jun-18	100%	996,869.25		Completed
Improvement of Road	Wawa	1,000,000.00	3-May-18	1-Jul-18	100%	995,314.09		Completed
Improvement and Widening of Road	Sitio Dayapan, Bilogbilog to Lakeshore Area, Barangay	2,000,000.00	21-Apr-18	19-Jun-18	100%	1,995,200.90		Completed

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					% of Completion	Total Cost Incurred to		

Continuation of Road Widening	Natatas to Balele, Boot, Maria paz, Wawa	2,500,000.00						For Implementation
Improvement of Road	Sambat (OLTAP Area)	2,000,000.00	3-May-18	31-Jul-18	100%	1,991,437.71		Completed
Construction/Concreting of Road and Other Related Structures	Pantay Matanda to Banjo West	50,000,000.00						For Implementation
Construction of Road Network at "AAA" Slaughterhouse	Sambat	2,500,000.00						For Implementation
TOTAL		111,000,000.00				39,833,881.42		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.



TACIANA S. SONGCO
 City Budget Officer



ATTY. JOANNA CORONA VILLAMOR
 City Mayor

4885

15,000,000.00

15,000,000.00

14,000,000.00

3,000,000.00

