

**GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2016**

Region: IV-A
Province: Batangas
City/Municipality: Tanauan

Total LGU Budget: _____
Total GAD Expenditure: _____

GENDER ISSUE/ GAD MANDATE	GAD OBJECTIVE	RELEVANT LGU PROGRAM OR PROJECT	GAD ACTIVITY	PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULTS	APPROVED GAD BUDGET	ACTUAL GAD COST OR EXPENDITURE	VARIANCE OR REMARKS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CLIENT-FOCUSED								
Insufficient information campaign and advocacy on Gender and Development Programs, activities and projects to men and women of the city	To provide information on the role and rights of women, men and children To widen appreciation of Gender and Development concepts, issues and concerns among women, men and children	Sectoral Development	Production and distribution of IEC materials such as news magazines, flyers, brochures, posters, tarpaulins on GAD-related topics (Violence Against Women, Gender and Family Relations, Gender-responsive Laws and Policies for men, women and children) Setting up of GAD exhibits during celebration of Women's Month and 18 Day Campaign to end Violence Against Women	# IEC materials (flyers, brochures, posters, tarpaulin, round fan) produced, distributed, posted in strategic areas 1,000 pcs. IEC flyers, brochures 25 GAD posters; 12 tarpaulin; 2000 round fan produced, distributed, tarpaulin posted in strategic areas by end of 2016	4,500 pcs. IEC flyers/brochures 8 tarpaulin 1,000 foldable fan 1,500 copies – GAD Code	300,000.00	297,000.00	GAD Technical Working Group created 5 IEC materials such as: Primer on Barangay Protection Order Primer on The Anti-Trafficking in Person Act of 2003 Sex and Gender Manifestation of Gender Biases Violence Against Women and Children GAD Code approved last July 2015 was bookbinded and ready for distribution to offices, barangays, establishments and other stakeholders

<p>Ra 9710 - Magna Carta of Women (MCW) Chapter VI- Section 36 Creation and or Strenghtening of GAD Focal Point System</p>	<p>To provide GST to women and men Barangay Officials To raise the level of awareness of women and men Officials on GAD</p>	<p>Gender and Development</p>	<p>Conduct Gender Sensitivity Training to women and men Barangay Officials</p>	<p>Number of women and men officials present in Gender and Sensitivity Training 300 women and men officials attended Gender Sensitivity Training by end of 2016</p>	<p>191 women and men barangay officials attended 183 womwn and men private schools personnel attended 13 women and men private establishment personnel attended</p>	<p>No budget allocated</p>		<p>There are 191 men and women barangay officials attended/finished gender sensitivity wherein 80 men and 111 women received certificate of attendance with 96.97% rating on effectiveness. GAD TWG/ Pool of trainers also conducted to 9 private schools wherein 183 attendees graduated (35 men and 148 women). They are all school teachers and personnel with 98.92% rating on effectiveness. After private schools we approached business establishment owner to allow us to conduct GST and 13 private establishments respond with a total of 87 attendees (32 men and 55 women). Rating of effectiveness is 98.97%. No expenses on the part of City Government</p>
<p>Lack of IEC on Organic Natural Farming Conducted to women and men farmers, girls and boys students from different schools</p>	<p>Natural/Organic Farming Projects</p>		<p>IEC on Organic Natural Farming Conducted to women and men farmers, girls and boys students from different schools</p>	<p>Number of IEC on Organic Natural Farming conducted to women and men farmers, girls and boys students from different schools 5 IEC on Organic Natural Farming conducted to women and men farmers, girls and boys students from different schools before end of December 2016</p>		<p>P2,500.00</p>		

			<p>Conduct IEC on organic Natural Farming to Tanauan City high school students (women and men)</p>	<p># of IEC conducted to women and men students of Tanauan City High School students</p> <p># of students in Tanauan City High School (men and women) attended training on natural organic farming</p> <p>Tanauan City High School as Piloted site for natural organic farming</p> <p>6 IEC conducted to women and men students of Tanauan City High School before end of 2nd quarter of 2016</p> <p>180 women and men students in Tanauan City High School trained on natural organic farming before end of 2nd quarter of 2016</p> <p>10 plots in Tanauan City High School piloted in natural organic farming in 2016</p>	<p>1 training conducted on May 20, 2016 attended by 35 participants composed of students, teachers, parents (19 female and 16 male)</p> <p>1 training conducted on December 2, 2016 attended by 17 participants composed of 9 female and 8 male from different barangays</p> <p>Production of organic concoctions which will be used in organic/natural farming</p>	P35,000.00	P32,527.00	<p>Conducted Training on Organic Agriculture last May 20, 2016 for teachers, students and parents from Bernardo Lirio Elementary School and Tanaun City High School. First batch of training was conducted during the second quarter of 2016. Instead of 5 IEC, and 6 IEC for students of Tanauan City High School, the participants (male and female teachers, parents and students) were joined in a single training in organic agriculture. The original project was supposed to be the establishment of 10 plots in Tanauan City High School piloted in organic farming but since they have been practicing organic farming already they were trained to make organic concoctions. Another training on Organic Agriculture was conducted last December 2, 2016</p> <p>The budget was used for food, training materials and van rentals amounting to a total of P32,527.00</p>
			<p>Training/Seminar on the composting of shredded garbage produced from MRF</p> <p>Establishment of organic composting facilities in barangays</p>	<p># of participants (women and men) attended the training/seminar on organic composting of shredded garbage</p> <p># of composting facilities established in barangays</p> <p>150 participants (men and Women) trained on organic composting by end of 2nd quarter of 2016</p> <p>6 composting facilities established in 6 barangays before end of 2016</p>	<p>Conducted seminar on vermicomposting last October 28, 2016 participated by 10 female and 29 male participants;</p> <p>Conducted seminar on organic concoctions making participated by 9 female and 8 male participants</p>	P135,000.00	P76,600.00	<p>Establishment of composting facilities in 6 barangays was originally proposed to help in composting of the garbage from the MRF. Instead, farmers were given vermi worms to produce organic fertilizer from their own garbage. A seminar on organic concoctions was conducted instead of orientation on family farming. Organic concoctions produced can be used in their own farms. It can also be sold to other farmers as a source of additional income.</p>

Gender Stereotyping (men are the capable of farming)	Training on family farming as means of livelihood To increase awareness of women and men on having equal opportunities in food production	Natural/Organic Farming Projects	Orientation/Seminar on family farming (women and their families) as means of livelihood Provision/ distribution of good quality planting materials and equipments to households as beneficiaries	# of Seminar on family farming (women and their families) # of women and thier families as beneficiaries of this projects # of sites for the distribution of good quality planting materials and equipments 6 Seminar on family farming 30 women and their families as beneficiaries of this projects 6 sites for the distribution of good quality planting materials and equipments in 2016		P25,000.00		The Orientation/ Seminar on family farming was not implemented since it is not a priority project under Natural/ Organic Farming Program. It was replaced by seminars on organic agriculture and vermicomposting. The budget was spent for food and materials used during the 2 trainings conducted and in the procurement of vermi worms amounting to P76,600.00
R.A. 9262 1987 Constitution Principles of International Law of the Land	To become aware of women rights on the administration of land as wife	Sectoral Development	Training/Orientation on R.A. 9262	# of women and men (couples) attended training on R.A. 9262 100 women and men (couples) attended training on R.A. 9262 in 2016				
None involvement of women on planning and decision making on the implementation of Peace and Order	To equip women with basic skills in Peace and Order (Traffic Management)	Sectoral Development	Skills training on the implementation of Peace and Order (Traffic Management)	# of women participants attended skills training on Traffic Management 10 women trained on Traffic Management by end of 1st quarter of 2016				
Executive Order 273 - Phil Plan for Gender Responsive Development LGU mandated to institutionalized GAD in Planning, Programming and Budgeting	Full implementation of GAD related initiatives	Planning and Development Program	Implementation of CPDO GAD Plan	% of GAD related program implemented 100% of GAD related programs implemented by end of 2016				
Need to enhanced awareness on gender concerns through gender-responsive development policies, plans and programs of the city	To proposed a gender-responsive projects that is gender-responsive		Project proposal preparation Attendance to trainings, conferences, conventions , workshops relative to GAD Participations in conventions/trainings focused on Gender and Development	Number of women and men CPDO staff attended and acquired knowledge on gender-responsive projects proposal 3 women and men participants attended training on gender-related development project in 2016				

Lack of knowledge of women and men of the barangays on Disaster Management	Capable on community gender responsive disaster reduction and management	Sectoral Development	Conduct training for women and men on disaster reduction and management a. Earthquake and Fire drills b. Basic Life Support c. Basic first Aid d. Basic Firefighting	Number of women and men attended training on disaster reduction and management 40 participants (women and men) /barangay attended in 48 batches of training on disaster reduction and management in 2016	1 seminar conducted on Basic Incident Command System (ICS) attended by 40 participants from DRRM Council Member and selected Barangay officials	70,000.00	298,800.00	A training design was prepared and approved in April 2016 for a 3-day Basic Incident Command System Training. Learning Service Provider are Mr. Aurelio Natividad, Ms. Dawna Marly Yanung, Mr. Alex Magsilat and Mr. Alvin Carandang from the Office of the Civil Defense. Basic Incident Command System is a standardized approach to the command, control and coordination of emergency response. This seminar was held last May 30 – June 1, 2016 in Montevista Conference Room Calamba City, Laguna and attended by 40 participants from DRRM Council Member and selected Barangay officials.
	To provide IEC Materials on Disaster Preparedness to people in barangays		Reproduction and distribution IEC on Disaster Preparedness to barangays flyers, handbooks, newsletters etc.	# of IEC materials on Disaster Preparedness reproduced and distributed to barangays # of barangay households benefited to IEC materials 35,000 IEC materials on Disaster Preparedness reproduced and distributed to barangays 35,000 barangay households benefited to IEC materials by end of 2016		250,000.00	2,651,941.50	A purchased request was prepared and approved in April 2016 for printing of 6,634 pcs of IEC Handbook on disaster preparedness namely "Disaster-proof ka ba? This handbook contains ways on how to avoid different kinds of disaster/calamities. It costs P399.75 each handbook, size is 7x10, 96 pages, full color all pages, cover is foldcote 12-full colors w/ UV lamination and texture embossing and perfect binding. Total of 4636 pcs were distributed to all barangays and all department in the City Government of Tanauan.

Insufficient knowledge on R.A. 9003 and the impacts of environment problems on both women, men and children	Introduced benefits/opportunities livelihood using segregated solid wastes from households, establishments and even in factories	Waste Management Project	Conduct seminar on solid waste management focus on waste segregation Continuous monitoring on waste segregation on households, establishments and factories	Number of seminar conducted Number of women and men participants from households, establishments and companies attended seminar on waste management 6 seminar conducted by end of 2016 150 women and men participants from households, establishments and companies attended seminar on waste management by end of 2016	Eighty three (83) men and thirty three (33) attended the seminar conducted on June 6-9, 2016 Eighty men (80) and thirty eight (38) women attended the seminar conducted on June 10-16, 2016 One hundred fourteen men (114) and sixty five (65) women attended the seminar conducted on June 17-28, 2016	200,000.00	23,775.00 24,025.00 31,650.00	
					Seventy three men (73) and sixty seven women (67) attended the seminar conducted on June 28-July 8, 2016 Ninety seven men (97) and ninety six (96) women attended the seminar conducted on July 12-17, 2016 One hundred twenty four (124) men and seventy seven (77) women attended the seminar conducted on July 18-26, 2016		26,775.00 17,160.00 12,475.00	
Lack of participation/involvement of both women and men on environmental protection/conservation	To provide assistance (technical and administrative) in the proper protection/conservation of environment	Environmental Protection Program	Conduct Training/Seminar/Workshop	Number of training/seminar/workshop conducted for women and men 2 training/seminar/workshop conducted to 50 women and men by end of 2016	Forty three (43) males, one hundred one (101) females and 2 LGBT's attended IEC/seminar on environment protection/conservation on September 6, 2016 Thirty five (35) males, one hundred twenty nine (129) females and 2 LGBT's attended IEC/seminar on environmental protection/conservation on October 12, 2016	25,000.00	12,500.00 12,500.00	

Need to enhance awareness on gender audit guidelines base on COA Memorandum N. 2009-020	Provide a better approach in the audit of Gad funds to all offices and barangays Align gender audit with the JMC 2013 Compliance with existing Laws and Regulations on the utilization of GAD fund	Auditing Activity	Conduct forum/conference to women and men in the offices and barangays for the clear guidelines on GAD audit Monitoring of GAD fund for the purposes of which they have appropriated	Number of forum/conferences conducted Number of women and men present in GAD forum/conferences % of compliance to Memorandum 2 forum/conferences conducted to all offices and barangays 72 women and men attended 100% GAD fund appropriated monitored 100% compliance to Memorandum 2009-020 by end of 2016					
R.A. 9048 and 10172 Section 1: Authority to Correct Clerical or Typographical Error and Change of First Name or Nickname without need of a Judicial Order	To become aware and increase knowledge of women and men on R.A. 9048	Civil Registration services	Information Dissemination on R.A. 9048 and 10172	# of women and men barangay secretaries present on orientation seminar on R.A. 9048 and 10172 48 women and men barangay secretaries oriented on R.A. 9048 and 10172 by end of 3rd quarter of 2016					
Persons (women and men) with disabilities needs and concerns not properly addressed	To provide ramp for women and men with disabilities To promote welfare of person with disabilities in securing business permits		Installation of Ramp for women and men WD in front of BPLIO	% of Installed Ramp for women and men WD in front of BPLIO 100% Installed Ramp for women and men WD in front of BPLIO by end of 2nd quarter of 2016		440,000		No installed ramp for women and men WD in front of BPLIO was constructed because it was included on the plans for the construction of the new city hall. The City Engineer see to it that the height and width of the ramp to be created are in accordance with the specified height and width by the law.	
Need to avoid sexual harrasment among men and women taxpayers	To provide separate toilet for women and men taxpayers To provide clean and comfortable toilets	Economic Services	Renovation of existing toilet at BPLIO Construction of additional toilet at BPLIO	# of separate toilet for women and men taxpayers renovated, constructed and operational 1 Separate toilet for women and men taxpayers renovated, constructed and operational by end of 2016		100,000		No separate toilet for women and men taxpayers were renovated, and constructed because it was included in the construction of the new city hall. The City Engineer monitored the construction to see to it that comfort rooms for women and men are separated and constructed as mandated and prescribe by the law.	

Insufficient income of women and their families	To enable disadvantaged women acquire livelihood skills that could give them employment opportunities	Social Services	Skills training development Slipper Making Ladies shoes and sandal making Christmas Décor and assorted paper machet making Skills training development Slipper Making men shoes making Christmas Décor and assorted paper mache making	# of women completed the trainings 35 women completed and passed the trainings by end of 2016 # of FATHERS completed the trainings 30 fathers completed and passed the trainings by end of 2016	30 fathers completed and passed the trainings by end of 2016	29345.00 61,895.00	61,895.00	This activity is fully implemented. The desire and interest of the participants to be equipped with skills contributed to the success of the activity
			Conduct training on effective and efficient business management and basic accounting	# of women and men members attended training on business management and basic accounting 65 women and men members trained on business management and basic accounting by end of 2016	10 men and 40 women attended the seminar. They are now keeping records of their business transactions	35,000.00	10,500.00	This activity was implemented. The participants had seen the importance of keeping records in all their business
Lack of access to capital	To enable members of women and men organizations fully implement all livelihood projects	Social Services	Financial Assistance to members of women and men organizations for livelihood projects	Livelihood projects implemented by women and men organizations 100% livelihood projects implemented by women and men organizations by 2016	91 members of different people's organization were provided with capital assistance. 100% of their livelihood projects is on-going.	400,000.00	106,000.00	The identified projects of the applicants were being finance and now it is on-going. For this year there are only 91 members who applied for assistance. The reason that the budget allotted was not totally utilized.
			Conduct quarterly meetings of women and members of livelihood projects	# of women and men members attended quarterly meeting 65 women and men members attended quarterly meeting in 2016	101 women and 27 men attended the quarterly meeting	25,000.00	18,500.00	
			Conduct year-end evaluation of livelihood projects	# of women and men members attended year-end evaluation on livelihood projects 65 women and men members attended year-end evaluation on livelihood projects in 2016	128 women and men attended the year-end evaluation meeting.	25,000.00	18,500.00	
Traditional Gender Socialization	To increase and strengthen capabilities of men as fathers and husbands	Social Services	Fathers Day Celebration	# of fathers attended the celebration 1,500 fathers attended the celebration by 2nd quarter of 2016	1,665 fathers attended the celebration	225,000.00	125,000.00	This activity was implemented. The active participation of fathers contributed to the successful implementation of the activity.

	Provision for women for continuous advocacy for the rights and welfare of women		Mothers Day Celebration Education Campaign on the 18 days of activism against VAWG	# of mothers attended the celebration 510 mothers attended the celebration by 2nd and 4th quarter of 2016	2,067 mothers participated in women's day celebration	76,500.00	82,980.00	Active participation of the women contributed to the success of the activity
R.A. 9208; R.A. 10022 Anti Trafficking in Person Act of 2003; Migrant Workers Overseas Filipinos Act of 1995	To minimize the incidence of illegal recruitment and trafficking in women and men To enable the city to set up a mechanism for assisting migrants women and men and their families		Conducts forum on Anti-illegal recruitment and anti-trafficking in women and men Capability building activity for setting up OFW Desk in every barangay	of Gender focal point system and women and men barangay officials attended forum # of functional OFW desk installed and operational 49 Gender focal point system women and men barangay officials attended forum in 2016 48 OFW desk installed and operational in 2016	95 OFW attended the forum 48 Gender focal point system women and men Barangay officials attended the forum.	66,800.00	73,370.00	The OFW desk was established in the city but in the Barangay it was not materialize because more training are still needed to the prospective desk officers.
Absence of structure for the participation of women with disabilities	To empower women with disabilities to advocate for their rights and welfare to enable them to involve in planning and decision making		Conduct capability building activities for women with disabilities	# of women with disabilities attended and become active in planning and decision making 50 women with disabilities attended and become 100% active in planning and decision making by end of 2016	87 women with disabilities attended in planning and decision making seminar.	100,000.00	74,000.00	There was an active participation of women with different forms of disabilities that contributed to the successful implementation of the activity.
Absence of program designed specially for women and men senior citizens	To design interventions addressing the needs and issues of women and men senior citizen		Forum for women and men senior citizens	# of women and men senior citizens attended the forum 2,000 women and men senior citizens attended the forum by end of 2016	3,000 women and men senior citizens attended the forum	180,000.00	128,800.00	This activity is well supported by the senior citizens
Inadequate family resources and poor health facilities	Provision of quality health care and services for indigent women and their families	Family and Community Welfare Services	Provision of Philhealth Insurance	# of women provided philhealth cards 100 women provided philhealth card in 2016	150 women provided with Philhealth cards	240,000.00	240,000.00	Philhealth cards were provided to indigent women.
Inadequate medical intervention to women with ob-gyne diseases	Provision of appropriate medical intervention to women patients	Emergency/Financial Assistance	Financial Assistance extended to women patients	# of women patients availed financial assistance 150 women patients availed financial assistance in 2016	53 women patients availed of financial assistance	150,000.00	73,000.00	Financial assistance were provided to all women who seeks for assistance.
R.A. 9344 Juvenile Justice Welfare Act 2006		Family and Community Welfare Services	Operation of CICAL Center Construction of additional facilities	% of boys and girls CICAL provided proper care and services 100% of girls and boys CICAL provided care and services by end of 2016	11 male and 2 female CICAL were provided with services.	100,000.00	100,000.00	Package of services were provided to both male and female minor offenders . They were able to realized the unlawful acts they committed. There was already a change in their behavior and outlook in life

R.A. 9262 Anti Violence Against Women and their Children			Psycho-social intervention provided to indigent women and children who are victims of abuses and violence Financial Assistance provided to victims and survivors of violence	% of indigent women and children victims of abuses and violence provided psycho-social intervention and financial assistance 100% of indigent women and children victims of abuses and violence provided psycho-social intervention and financial assistance in 2016	100% of indigent women and children victims of abuses and violence provided with psychosocial intervention and financial assistance.	120,000.00	67,000.00	Victims of violence slowly recovered from their traumatic experience and were able to establish their life thru the assistance provided.
Enhance response and strengthen mechanisms in responding victims and survivors of abuses and violence (women and children)	Protection and Rehabilitation of Victims and survivors of Violence (women and Children) and campaign against VAWC		Conduct deepening session to all members of women and men emergency responders to victims and survivors of violence (women and children) Institutionalized mechanism in responding to the abuses Advocacy to VAWC	% of women and men participants to deepening session on strengthening mechanism in responding to victims and survivors of violence Institutionalized mechanism is in placed Reduction of violence against women and children due to awareness on advocacy	100% of women and men participated in the deepening sessions	30,000.00	30,000.00	Cases of VAWC were reduced this year and the trained responder s are functioning in their respective Barangays
				100% Attendance of women and men participants to deepening session on strengthening mechanism in responding to victims and survivors of violence Institutionalized mechanism is in placed Reduction of violence against women and children due to awareness on advocacy in 2016				
Gender streotyping Only men are capable of raising farm animals	Enhance the awareness on Gender and development Encourage women for animal raising that results to livelihood	Animal Dispersal Program	Trainings seminar on Gender and Development Skills training on animal raising Procurement and dispersal of animals Livelihood assistance thru animal dispersals for individual indigent women and families	no. of indigent women attended training seminar on Gender and Development Livelihood assistance availed by indigent women and their families 480 female attended training on Gender and Development by end of 2nd quarter of 2016 480 women availed of livelihood assistance and increased their income by 2016	33 women, 55 men and 1 lesbian availed of livelihood assistance for the year 2016	No approved GAD Budget	Budget for Animal Dispersal Program was slashed Actual results or accomplishment for the year 2016 is an outcome of the previous approved budget of 2015 (Re- Dispersal) of Animal Dispersal Program	
			Conduct quarterly meetings of recipient women of livelihood projects	# of recipient women attended quarterly meeting 480 recipient women attended quartely meeting in 2016				

			Conduct monitoring of livelihood projects	# of recipient women monitored 480 recipient women monitored in 2016				
			Conduct year-end evaluation of livelihood projects	# of recipient women attended year-end evaluation on livelihood projects 480 recipient attended year-end evaluation on livelihood projects in 2016	33 recipient women, 55 men and 1 lesbian monitored for the year 2016			
1. RA 9710- Magna Carta for Women, Chapter IV- Rights and Empowerment, Sec. 17- Women's Right to Health, #1- Maternal care to include pre- and post-natal services to address pregnancy and infant health and nutrition	To Increase awareness of pregnant and lactating women on maternal nutrition Availability of sufficient vitamins and minerals	MNCHN	Conduct counselling on the importance of maternal nutrition for pregnant and lactating woman Provision of vitamin and mineral supplements for pregnant and lactating women	*Increased the percentage of maternal nutrition for pregnant and lactating women * Number of pregnant and lactating women who availed of the vitamin and mineral supplements	1,205 pregnant & lactating mother have been given vitamins and minerals for the whole year of 2016.	3,593,000.00	2,068,097.50	Actual GAD cost or expenditure is estimated because the actual expenditure data for CY 2016 is not yet final as per the Office of the City Accountant
	To be able to increase men's involvement in the utilization of Family Planning services	Family Planning	Conduct bench conferences that focuses on family planning for both women and men Provision of Family Planning Supplies and its distribution to women and men Institutionalization of Family Planning in the workplaces	Number of women and men who attended the conferences on Family Planning Methods Number of women and men availed family planning supplies 20 women and men who attended conferences on Family Planning Methods by end of 2016 150 women and 150 men availed of the family planning services by end of 2016	710 females availed family planning supplies for the last quarter of 2016; 26 males availed of family planning supplies for the whole year of 2016.	400,000.00	86,745.00	Actual GAD cost or expenditure is estimated because the actual expenditure data for CY 2016 is not yet final as per the Office of the City Accountant.
	women and men become aware on the benefits of the permanent family planning method (ligation & vasectomy) Voluntary availment of women and men to the permanent method of family planning		Conduct a forum for couples on the benefits of the permanent method of family planning Emphasize during Pre-marital counseling the importance of partner's involvement Conduct free ligation and vasectomy services for men	Number of couples who attended the forum on the benefits of permanent family planning method. Number of pre-marital counseling conducted Number of women and men who voluntarily availed of the free ligation and vasectomy. 300 couples attended on both forum by end of 2016 50 women and 50 men who will avail permanent FP method by end of 2016	988 couples have attended the premarital counseling conducted by the City Health Office for the whole year of 2016.	400,000.00	0	The City Health Office conducts premarital counseling to couples who are applying for marriage license; this counseling discusses different family planning methods and the partner's involvement in family planning. For the whole year of 2016, 988 couples attended the counseling. No budget was expended because City Health personnel conduct the counseling and the certificate issued was purchased through the General Fund.

	To enable women patients to avail of the appropriate medical intervention	Anti- Cervical Cancer Program	Conduct papsmear/acetetic acid wash test for women Provide cervical cancer vaccine to indigent women (4P's members)	Number of women who availed papsmear/ acetetic acid wash Number of women who were provided with cervical cancer vaccine 200 women who availed papsmear/ acetetic acid wash 100 women who were provided with cervical cancer vaccine by 2016	N/A	200,000.00	0	The budget, Php 1,300,000.00 for the procurement of cervical cancer vaccine was disapproved upon the review of the Provincial Planning and Development Office. The remaining Php 200,000.00 was allotted for the conduct of visual inspection with acetic acid wash to indigent women in the barangay. This activity was not implemented because the trained health personnel to conduct the visual inspection transferred to another facility. The training of health personnel for the visual inspection was conducted by the Provincial Health Office last December 2016, the City Health Office sent 3 representatives to the said training. The implementation of the activity is scheduled on 2017.
RA 8504- Philippine AIDS Prevention & Control Act of 1998	To be able to provide STD/HIV/AIDS services to both women and men with the strict compliance to the rule of confidentiality	STD/HIV/AIDS Prevention Program	Conduct seminars to increase awareness of both women and men regarding STD/HIV/AIDS.	# of participants attended seminars to increase awareness of both women and men regarding STD/HIV/AIDS 250 participants attended seminars to increase awareness of both women and men regarding STD/HIV/AIDS by end of 2016	A series of lectures, trainings and seminars and health education forums were conducted for 2016. A total of 850 participants attended the World AIDS Day Celebration.			
Lack of access to health care services of indigent women and their families	Deliver quality medical attendance to women who are giving birth in both urban and rural areas. Provide newborn screening tests to infants.	health services	Continuous operation of three birthing homes in Brgy. Malaking Pulo, Brgy. Pagaspas, and Brgy. Sambat Povision of newborn screening filter cards to girls and boys	Number of pregnant women who avail of the services in the birthing homes. Number of newborn girls and boys screening tests done. 3010 pregnant women who avail of the services in the birthing homes in 2016 2860 girls and boys newborn screening tests done in 2016	290 pregnant women who availed of the services in the birthing home facilities	6,416,700.00	3,303,702.50	For CY 2016, 1,063 pregnant women gave birth at the lying-in facility and 1,099 newborn screening tests were done. The total expended budget to cover the services given to women and their newborns is Php 3,303,702.50. This amount was used to purchase newborn screening filter cards, medical and laboratory supplies and drugs and medicines.

	To provide indigent women, men and children under 5 years old quality health care and services Procurement and provision of influenza vaccine		Provision and immunization of Influenza vaccine.	Number of indigent women, men and children under 5 years old immunized with Influenza Vaccine 2000 indigent women and men and 2000 girls and boys children under 5 years old vaccinated with Influenza vaccine by end of 2016.				
Lack of separate comfort rooms for women and men in birthing home patients/clients	To provide separate comfort rooms for women and men clients/patients.	Lying-In	Additional comfort room for women and men at birthing home facilities constructed.	Number of separate comfort rooms for women and men in the birthing home facilities constructed. 6 separate comfort rooms in the birthing homes constructed in 2016				
Fathers are not involved in the immunization process of their children (girls and boys infants and children under 5).	Increase the awareness of fathers on the benefits and process of immunization and involve them in the immunization process.		Conduct lectures to fathers on the benefits of vaccination and immunization. Conduct a survey regarding the willingness of fathers to be involved in the immunization process of their children.	Number of fathers who attended the lectures on the benefits of vaccination and immunization. Number of fathers who completed the survey, 500 fathers who attended the lecture and complete the survey by 2016				
The need to enhance nurturing skills of men as father and husband	To enhance & strengthen capabilities of fathers & husbands	Health Services (Immunization/Cancer Services)	Conduct lectures and survey to fathers and husbands Conduct prostate cancer examination	# of fathers and husbands attended seminar and completed survey and undergo prostate cancer examination 500 fathers and husbands attended seminar and completed survey and prostate cancer examination by end of 1st semester of 2016				

R.A. 10028 Expanded Breast feeding Promotion Act of 2009	To be able to increase the number of lactating government employees and public school teachers during office hours as need arises	MNCHN	Conduct survey to government women employees and public school teachers Institutionalization of Breastfeeding clinic w/in the vicinity of their workplaces	No. of lactating government women employees and public school teachers surveyed breastfeeding clinic installed facility 30 government women employees and public school teachers surveyed by 2nd quarter of 2016 breastfeeding clinic facility installed by 2016				
RA 8504- Philippine AIDS Prevention & Control Act of 1998	Increase the awareness of women and men policy makers, legislators, local government executives and program managers, health professionals on R.A. 8504	Health Services	Participation in trainings and seminars regarding STD/HIV/AIDS prevention and control.	# of women and men policy makers, legislators, local government executives and program managers, health professionals attended trainings & seminars on R.A. 8504 10 women and men policy makers, legislators, local government executives and program managers, health professionals attended trainings & seminars on R.A. 8504 by end of 3rd quarter of 2016	The activity was not implemented.	50,000.00	0	The activity was not implemented because higher line agencies were not able to conduct trainings and seminars regarding R.A. 8504.
			Creation/strengthening of the City STD/HIV/AIDS Prevention Council	City STD/HIV/AIDS Prevention Council Created and Operational City STD/HIV/AIDS Prevention Council Created and Operational	The STD/HIV/AIDS Prevention Council was not reorganized	5,000.00	0	The council was not reorganized due to the the lack of training and seminars of its proposed members on their specific duties and responsibilities and the function of the council itself.
Lack of venue for training as means of livelihood of women and men organizations	To provide training Centers for women and men to rural barangays	Infrastructure Development Program	Construction of Training Centers for women and men to rural barangays	# of Training Centers for women and men constructed in rural barangays # of men and women benefited to training centers 2 Barangays provided with Training Centers by end of Year 2016				

PWD women and men needs and Concerns are not properly addressed	To provide women and men with disabilities an easy access to such places		Provision of ramps for women and men with disabilities	Construction of Ramps # of barangays benifited ramps for women and men WD at least 10 Barangays provided with Ramps for women and men WD by end of Year 2016				
Limited Economic employment, learning and business opportunities for women and men	Improve the quality of life of women and men by increasing their possibilitites to participate and benefit from infrastructure development		Widening / improvement of Barangay and Farm to Market Roads	% of women and men in the Barangays who will benefit from the Road Widening 100% of women and men in 2 Barangays benifited in road widening by end of Year 2016	100.00% Accomplished	2,500.000.00	2,486,017.04	
	Provision of comfortable and safer roads		Road Construction	% of women and men in Barangays who will benefit from the Road Construction 100% of women and men in 2 Barangays benifited in road construction by end of Year 2016	80.00% Accomplished	2,500.000.00	2,488,176.83	Actual GAD Cost or Expenditure depends on the Bid Amount HGDG Tool not yet used 100.00% of women and men in the 2 barangays benifited in the constructed road
Lack of appreciation of TCC women and men students on GAD	Enhance the knowledge of students concerning GAD	Tanauan City College	Inclusion of GAD on the school curriculum	Number of women and men students complied the subjects requirements 400 second year women and men students completed and passed the GAD subject by the end of 2016				

<p>Insufficient information campaign and advocacy on GAD programs, activities and projects to women and men of the college</p>	<p>To provide information materials on the role and rights of women and men and children.</p>		<p>Production and distribution of information materials such as newsletters , magazines, flyers, brochures', posters, tarpulins on GAD.</p>	<p>All the 1000 college students and employees are well informed on the GAD issues and concerns through the information materials produced/ distributed/ posted by the college. All the 1000 college students and employees are well informed on the GAD issues and concerns through the 1 news letter, 1 magazine, 1000 flyers, 5 posters produced/ distributed/ posted by the college by the end of 2016</p>				
<p>Lack of knowledge on GAD</p>	<p>Strengthening the gender focus in the implementation of projects by cooperatives and associations.</p>	<p>GAD and Cooperative Development Program Trainings and Seminars</p>	<p>Conduct GAD orientation and Cooperative Development Program Trainings and Seminars</p>	<p># of Cooperatives and Associations attended the Gad Orientation and Cooperative Development Program Trainings and Seminars 18 cooperatives and 6 associations attended GAD orientation and Cooperative Development Program Trainings and Seminars by the end of 2016</p>	<p>Twenty four cooperatives(24) ,sixty five(65) women and thirty three(33)men attended Fundamentals of Cooperatives and Gender Awareness on August 15-16,2016 -Six(6) cooperatives ,thirty one(31) women and ten(10) men attended Business Management Training</p>	<p>455,350.00</p>	<p>38,913.00 14,740.00</p>	
					<p>One(1) cooperative, one thousand seven hundred ninety three(1793) women and seven hundred thirty (730) men attended PMES and Gender Awareness for Senior Marketing Cooperative from September 9 – December 19, 2016 Five(5) cooperatives and two(2) associations, thirteen(13) women and six(6) men</p>		<p>150,300.00 24,948.00</p>	

					<p>Twelve(12) women and two(2) men attended Skills Training for the Employment of Women and Men (Reflexology Massage Therapy /Hilot Wellness) on October 15- November 4, 2016</p> <p>Twelve(12) women and two(men) attended Skills Training for the Employment of Women & men (Dress Making & Tailoring) on November 3-16, 2016</p>	<p>46,713.00</p> <p>24,000.00</p>	
					<p>Seventeen(17) cooperatives and one(1)association, eighty nine(89) women and twenty five(25) men attended Servant Leadership Training for Officers and Committees of the City Cooperative Council (3 batches) on November 24-25, November 28-29 and December 12-13,2016</p> <p>-Five(5) women and twenty five (25) men attended Institutionalizing GAD</p>	<p>76,080.00</p> <p>16,020.00</p>	
					<p>Four (4) women and One(1) men attended Enabling Women Cooperative Leaders to Attend The "Basic Training on Conflict Resolution as a Management Tool for the Cooperative Sector on October 19-21,2016</p> <p>-Six(6) women and three(3) men attended Livelihood Training for Men and Women Cooperative Members for Community-Based</p>	<p>60,000.00</p> <p>8,600.00</p>	
Sub Total A						19,767,090.00	15,620,326.37
ORGANIZATION FOCUSED							

Ra 9710 - Magna Carta of Women (MCW) Chapter VI- Section 36 Creation and or Strengthening of GAD Focal Point System	Enhanced Knowledge of women and men Officials and newly hired employees	Human Resource Development	Gender and Development Training	No. of newly hired women and men employees and officials attended GAD Training 70 newly hired women and men employees and officials attended GAD Training before end of 2016	326 newly hired and incumbent attended	10,000.00	8,400.00	Since there are some incumbent employees and officials lack of knowledge on GAD, GST conducted for newly hired employees incumbent was also included and there are 326 attendees wherein 110 are women and 216 were men and a rating of 94.16% in effectiveness
	To be able to use lactating facility by government women employees during office hours as need arises		Institutionalization and Maintenance of breastfeeding clinic for women within the vicinity of cityhall	# of lactating women employees who uses the breastfeeding clinic facility 3 lactating women employees who uses the breastfeeding clinic facility by 2016	14 women employees availed			We have 2 breastfeeding facility located at legislative and executive building and for the year 14 women employees availed the facilities
	To enhance the capacity of members of GFPS in mainstreaming GAD in their respective development plans		Orientation on Gender Sensitivity, GAD and other related laws and concepts	# of women & men participants understood the basic concepts on gender sensitivity, Gender and Development and other related laws and concepts 45 women and men members of execom of GFPS and 25 TWG women and men members by 2nd quarter of 2016	47 members of GFPS/TWG attended	306,326.56	382,873.44	In June 9-10, Gender and Development conducted seminar on basic concepts, and other GAD related laws in NDN Hotel, Sto Tomas, Batangas wherein 47 GFPS/TWG members attended (35 women and 12 men) and finished the training with 95.36% rating on effectiveness
			Monthly meetings of EXECOM & TWG of CGAD	# of women & men participants attended the monthly meeting 45 women and men members of execom of GFPS and 25 TWG women and men members attended in 2016	9 meetings for GAD-TWG members 1 meeting for GFPS	7,850.00	7,850.00	There are 9 meetings conducted for GAD-TWG and 1 meeting for GFPS
			Program Review & Evaluation Workshop for TWG members & Permanent Alternate Focal Persons	# of women & men participants attended the Program Review Evaluation Workshop 45 women and men members of execom of GFPS and 25 TWG members attended in 2016	22 attendees	14,740.00	14,740.00	Last March 29-30 Gad Plan & Budget Review conducted at Modesto Castillo Cultural wherein 22 women and men (20 women & 2 men) attended and participated. All of them are members of GAD-TWG
				# of enhanced office annual gad plan & budget 10 office annual gad plan & budget enhanced in 2016	15 offices			Fifteen (15) offices enhanced their skills in formulation of Gad Plan and Budget due to attendance in training and seminars on Gad
			Financial Assistance to conduct of gender - based research	# of researches on gender based funded 4 gender based researches funded by the end of 2016				

			Continued roll out of women and men on Local Training of Trainer's (TOT's) program/module development	# of women and men participate on Local Training of Trainer's (TOT's) program/module development 25 women and men finished the 4 Local Training of Trainer's (TOT's) program/module development before end of 3rd quarter of 2016		63,560.00	59,790.00	
	To update women and members of the City GAD Focal Point System - TWG on new policy directions on the implementation of GAD plans and programs		Participation/Attendance in GAD conferences/workshops	# of GAD conferences/workshops/conventions attended by at least 3 - 6 members of GFPS and TWG 3 conferences/conventions/workshops attended by at least 3 -6 members of GFPS and TWG in 2016	2 conferences	106,000.00	75,800.00	Two (2) conferences, seminar workshop attended by members of GAD-TWG/GFPS In September 5-7 in Alfonso Cavite, 6th regional GAD Convention In October 11-14, 22nd WIN Annual Congress at Laoag City
	To orient women and men members of CGFPS - TWG members on mainstreaming and harmonizing gender in plans and programs		Conduct workshop on mainstreaming and harmonizing gender in plans and programs	# workshop(s) conducted attended by members of CGFPS - TWG 2 workshop(s) conducted and attended by members of CGFPS - TWG in 2016	1 training and 1 workshop on GAD Plan and budget conducted	150,000.00	146,760.00	March 15-16, 2016 - Training seminar conducted to all GFPS and TWG Members on the enhancement of GAD Plan and Budget and Accomplishment Report Preparation. Training was conducted in NDN Hotel Sto Tomas where 37 GFPS Members attended 25 - Female 12 - Male with 95.36% rating
City Ordinance No 2012-10 - Article III Section 2 GAD Office shall be established by the Local Government Unit	To enable City to set up mechanisms for assisting different departments/barangays		Enhanced CGAD Office	Continuous Operation of CGAD Continuous Operation of CGAD in 2016	100% operation of CGAD	396,000.00 (5 J.O.) 628,152.00 (Permanent)	292,600.00 (Salary of 5 Job Orders) 502,521.60 (80% salary of permanent Personnel – CGADH)	There are 5 Job Order Hired to man and operate Gender and Development Program of the City with daily salary of 350.00 and maximum days of work is 22/month. The Chairperson of GAD-TWG is a permanent employee from Human Resource Management Office
Insufficient knowledge of women and men TWG on Gad Plan and Budget	To ensure alignment of Gad Plan and Budget to the priorities of the City		Training on JMC 2013-01 for women and men staff in-charge in the review of City GAD Plan & Budget	Number of women and men participants in the training 27 women and men trained on the review process of City GAD Plan & Budget by 1st quarter of 2016	23 women and men attended			Conducted in February 2016, wherein 23 TWG attended (17 female & 6 male) with 98.07% efficiency. Since it is a whole day affair only no budget needed

	To ensure that GFPS functions are properly carried out in the preparation of annual performance based GAD Plan & Budget which is gender-responsive to issues and concerns		Training / seminar for women and men GFPS on GAD Plan & Budget and GAD Accomplishment Report Formulation	# of Training / seminar for women and men GFPS on GAD Plan & Budget and GAD Accomplishment Report Formulation at least 3 Training / seminar for women and men GFPS on GAD Plan & Budget and GAD Accomplishment Report Formulation conducted by 2016	2 Training/seminar	63,560.00	48,049.00	July 28 & 29 was set dates for the workshop on mainstreaming and harmonizing gad plan by attending seminar on GAD related Laws Training was held in Linda Pe wherein 39 members attended (33 female and 6 male) with 98.54% rating on effectiveness Another training conducted at ABC Hall, Legislative Building fodcused on other GAD related laws in order for the members to know different gender issue and know the basis of allocating funds. Training held on September 28 wherein 32 TWG/GFPS members attended (29 women & 3 men) with 98.79% performance rating
GAD not given priority in budget proposals prepared by offices and barangays	To increase awareness on GAD and to provide assistance to different offices/barangays in preparing gender sensitive budget proposals Consolidate budget proposals of different offices/barangays in preparation of the Annual Budget for ensuing CY for approval of the City Mayor		Conduct GAD audit on all budget proposals submitted by offices/barangays Department/Barangays budget reviewed	Presence of Gender-responsive program in budget proposals 100% Presence of Gender-responsive program in budget proposals by end of 2nd quarter of 2016	201 composed of Barangay Officials (elected and appointed) 115 females 86 males			This training was conducted last August 22-24 as scheduled and 201 participants composed of Barangay chairpersons and other officials attended, 115 female and 86 males with a rating of 98.08% in performance evaluation
R.A. 7877, R.A. 9262, R.A. 9710	Promote Zero-tolerance to gender based violence including sexual harrassment for women and men within the employees department	Legal Services	Production and distribution of IEC materials on gender-related violence and laws to women and men employees and officials	Printed IEC materials on gender-related violence and laws distributed to women and men employees and officials 100% Printed IEC materials on gender-related violence and laws distributed to women and men employees and officials by end of 2016	4,500 pcs.IEC flyers, brochures	270,000.00	219,500.00	Printing of IEC materials namely Sex and Gender, Manifestation of Gender Bias, and VAWC was done by Gad division. Those IEC materials were distributed to all barangays after they finished the gender sensitivity training/planning and budgeting seminar. Total of 4300pcs were distributed. Another two advocacy materials was produced namely: Primer on RA 9262 and RA 9208 (translated into tagalog)
					7 tarpaulin	6,000.00	5,600.00	Tarpaulin was used during Women's month celebration in March 2016, Local Council of Women Meeting and the forthcoming 18 day campaign to end violence against women

					1000 round fan produced	25,000.00	25,000.00	The theme of Women's month celebration was printed in 1000pcs of round fan as part of advocacy and distributed to all women employees of the city and in private school women teacher's after conducting GST
			Film showing or forum on women's right on gender violence	# of film shows or forum conducted to all women's employees at least one film show or forum conducted to all women's employees by end of 3rd quarter of 2016				
Low level of awareness among CODI women and men members on their functions, responsibilities and procedures in handling sexual harassment cases	To inform women and men CODI members of their functions, responsibilities and procedures in order to perform effectively and efficiently To enhance knowledge in the proper handling of sexual harassment cases	Legal Services	Conduct CODI orientation-seminar for all members and department heads	# of women and men participants in orientation seminar on CODI and proper handling of sexual harassment cases 26 women and men oriented on CODI and proper handling of sexual harassment cases by end of 3rd quarter of 2016				

Sub Total B **1,419,036.56** **1,294,812.44**

ATTRIBUTED PROGRAMS

Title of LGU Program or Project (10)	HGDG PIMME/ FIMME Score (11)	Total Semi Annual Program/ Project Cost or Expenditure	GAD Attributed Program/ Project Cost or Expenditure	Variance or Remarks (14)
Nutrition Program for Underweight and Severely Underweight Preschool and School Children in Tanauan City	12.83	1,521,000.00	760,500.00	760,500.00
Celebration of 2016 Breastfeeding Awareness Month	15.82	43,050.00	32,287.50	10,762.50
Voluntary Blood Donation Program	7.33	249,882.00	62,470.50	187,411.50
Grand Launching of Teen Health Kiosk (Anti-Smoking and Adolescent Youth Health Development Program)	13.67	400,000.00	200,000.00	200,000.00
Standard First Aid training & Basic Life Support Training for Healthcare Providers (Health Emergency Management System)	7.17	500,000.00	125,000.00	375,000.00
World TB Day Activity	6.33	22,100.00	5,525.00	16,575.00
Rabies Prevention & Control Program (Reproduction of IEC & Advertising Materials)	6.84	57,750.00	14,437.50	43,312.50
Rabies Prevention & Control Program (World Rabies Day Celebration)	6.84	24,600.00	6,150.00	18,450.00
Dengue Prevention and Control Program (Clean-Up Drive & Health Education)	6	31,500.00	7,875.00	23,625.00

Tuberculosis Awareness	5.33	16,000.00	4,000.00	12,000.00
Sub Total C		2,865,882.00	1,218,246.00	1,647,637.00
GRAND TOTAL (A+B+C)		#####	18,133,384.81	5,918,623.75
Prepared by:	Approved by:	Date:		
Chairperson, GFPS TWG	Local Chief Executive	DD/MM/YY		