

**20% COMPONENT OF THE IRA UTILIZATION
CY 2016 (4th Quarter)**

Province, City or Municipality: TANAUAN CITY

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to date		
Improvement of Multi-Purpose Building	Hidalgo	1,000,000.00	14-Mar-16	12-May-16	100%	995,946.08		Completed
Improvement of Health Center	Janopol Occidental	200,000.00			100%	198,987.00		Completed
Improvement of Multi-Purpose Building	Janopol Oriental	1,500,000.00	14-Mar-16	16-Sep-16	100%	1,497,000.00		Completed
Improvement of Covered Court	Luyos	200,000.00			100%	199,820.00		Completed
Improvement of Multi-Purpose Building	Natatas	1,000,000.00						For Implementation
Improvement of Multi-Purpose Building	Sala	1,000,000.00	14-Mar-16	16-Jun-16	100%	996,984.88		Completed
Improvement of Multi-Purpose Building	Sambat	1,000,000.00	21-Nov-16	20-Mar-17	80%			On Going
Improvement of Trading Post	Sambat	6,500,000.00	14-Mar-16	16-Jun-16	100%	6,496,543.37		Completed
Improvement of Multi-Purpose Building	San Jose	1,000,000.00	14-Mar-16	11-Jul-16	100%	997,395.25		Completed
Improvement of Multi-Purpose Building	Santor (Ibaba)	1,200,000.00	10-Mar-16	07-Jul-16	100%	1,195,339.71		Completed
Construction of Day Care Center	Poblacion I	1,000,000.00	01-Sep-16	29-Dec-16	100%	997,554.34		Completed
Improvement of Multi-Purpose Building	Talaga	1,000,000.00	05-Oct-16	03-Dec-16	100%	995,529.54		Completed

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to date		
Improvement of Multi-Purpose Building	Wawa	1,000,000.00	05-Oct-16	02-Jan-17	100%	996,407.31		Completed
Improvement of Eco-Park	Wawa	250,000.00			100%	249,899.00		Completed
Improvement of Multi-Purpose Building	Altura Bata	1,000,000.00	14-Mar-16	11-Jul-16	100%	997,455.43		Completed
Construction of Multi-Purpose Building/ Daycare Center	Gonzales	1,000,000.00	05-Oct-16	03-Dec-16	100%			Completed
Construction of Day Care Center	Altura South	1,000,000.00	14-Mar-16	11-Jul-16	100%	997,554.34		Completed
Continuation of Covered Court	Bilogbilog	250,000.00			100%	249,049.75		Completed
Construction of Boundary Marker	Cale	150,000.00						For Implementation
Construction of Senior Citizen Building	Darasa	3,000,000.00	14-Mar-16	10-Aug-16	100%	2,985,249.50		Completed
Improvement of Multi-Purpose Building	Gonzales	1,000,000.00	10-Mar-16	08-May-16	100%			Completed
Asphalt Overlay	Poblacion VI	1,000,000.00	21-Nov-16	20-Dec-16	100%			Completed
Improvement of Road	Balele (Central)	100,000.00			100%	99,840.00		Completed
Improvement of Road	Bañadero	1,000,000.00	10-Mar-16	23-May-16	100%	995,631.00		Completed
Improvement of Road	Bañadero (Purok III)	100,000.00			100%	98,446.00		Completed
Construction of Farm-to-Market Road	Bañadero (Purok V)	700,000.00	10-Mar-16	23-Apr-16	100%	697,000.00		Completed

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to date		
Improvement of Road	Banjo East	300,000.00			100%			Completed
Improvement of Road	Banjo West	1,000,000.00	14-Mar-16	27-Apr-16	100%	996,775.04		Completed
Improvement of Road	Bilogbilog	100,000.00			100%	99,986.00		Completed
Improvement of Road	Boot (Sitio Bulalakaw)	1,000,000.00	14-Mar-16	16-Jun-16	100%	995,049.57		Completed
Concreting of Road	Darasa	1,000,000.00	10-Mar-16	23-Apr-16	100%			Completed
Improvement of Road/Canal	Ambulong	1,000,000.00	14-Mar-16	12-May-16	100%	997,926.65		Completed
Improvement of Road	Darasa	1,500,000.00	14-Mar-16	12-May-16	100%	1,489,222.00		Completed
Construction of Farm-to-Market Road	Janopol Occidental	1,000,000.00	14-Mar-16	12-May-16	100%	996,064.83		Completed
Cementing of Road	Janopol Occidental	250,000.00			100%	249,166.00		Completed
Improvement of Road	Janopol Oriental	1,500,000.00	14-Mar-16	09-Sep-16	100%	1,495,000.00		Completed
Road Widening	Laurel	1,000,000.00	14-Mar-16	12-May-16	100%	995,623.71		Completed
Improvement of Road (Riprapping)	Mabini	1,000,000.00	14-Mar-16	27-Apr-16	100%	997,521.20		Completed
Improvement of Road	Malaking Pulo	2,000,000.00	14-Mar-16	27-Apr-16	100%	1,991,877.67		Completed
Concreting of Road	Maria Paz	1,000,000.00	14-Mar-16	27-Apr-16	100%	993,594.61		Completed
Improvement of Road	Maria Paz (Sitio Kanluran)	300,000.00			100%	297,826.00		Completed
Improvement of Road	Maria Paz (Sitio Ibaba)	200,000.00			100%	199,664.00		Completed
Improvement of Road	Ambulong (Sitio Lungos)	100,000.00			100%	98,596.00		Completed


Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to date		
Improvement of Road	Montaña	1,200,000.00	14-Mar-16	12-May-16	100%	1,194,436.55		Completed
Improvement of Road	Natatas	100,000.00			100%	99,990.00		Completed
Improvement of Road	Pagaspas	1,000,000.00	14-Mar-16	12-May-16	100%	995,138.20		Completed
Widening of Road	Pantay Bata	1,000,000.00	14-Mar-16	12-May-16	100%	995,702.65		Completed
Improvement of Road	Pantay Matanda (Ilaya)	1,000,000.00	14-Mar-16	27-May-16	100%	995,574.00		Completed
Improvement of Road	Pantay Matanda	200,000.00			100%	167,230.00		Completed
Improvement of Road Going to "AAA" Slaughterhouse	Sambat	5,000,000.00	14-Mar-16	16-Jun-16	100%	4,994,386.33		Completed
Improvement of Road	Santol	1,000,000.00	01-Sep-16	15-Oct-16	100%	995,691.27		Completed
Cementing of Pathway	Santor	250,000.00			100%	247,290.00		Completed
Improvement of Road	Suplang	1,000,000.00	14-Mar-16	27-Apr-16	100%	996,925.30		Completed
Construction of Road	Bagbag (Sitio Paradise)	2,000,000.00	14-Mar-16	27-Apr-16	100%	1,995,276.95		Completed
Asphalt Overlay	Suplang	1,500,000.00	14-Mar-16	27-Apr-16	100%	1,496,665.00		Completed
Improvement of Road/Drainage	Trapiche	1,000,000.00	14-Mar-16	27-Apr-16	100%	995,940.43		Completed
Asphalt Overlay	Trapiche	1,500,000.00	14-Mar-16	27-Apr-16	100%	1,496,597.00		Completed
Improvement of Road	Trapiche (Sitio Tagaytay)	100,000.00			100%	99,465.00		Completed
Improvement of Road	Ulango	1,000,000.00						For Modification
Improvement of Road Going to Trading Post	Sambat	4,000,000.00	14-Mar-16	27-Apr-16	100%	3,997,000.00		Completed

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					% of Completion	Total Cost Incurred to date		
Improvement of Road	Bagbag	100,000.00			100%	99,955.00		Completed
Construction of Road	Bagbag (Sitio Bagbag)	1,000,000.00	14-Mar-16	27-Apr-16	100%	994,232.00		Completed
Improvement of Road	Janopol Occidental	500,000.00	01-Sep-16	30-Sep-16	100%	498,000.58		Completed
Improvement of Road	Banjo East	250,000.00			54%	135,415.00		On Going
Cementing of Pathway	Santor	250,000.00			100%	248,055.00		Completed
Improvement of Road	Bagumbayan	100,000.00			100%	99,886.00		Completed
Asphalting of Road	Poblacion III	1,000,000.00						For Implementation
Improvement of Road (Widening)	Sala	600,000.00						For Implementation
Improvement of Road	Balele	1,000,000.00	14-Mar-16	27-Apr-16	100%	994,993.20		Completed
Improvement of Road	Balele (Sitio Tibanglan)	1,000,000.00	14-Mar-16	27-Apr-16	100%	993,959.61		Completed
Construction of Line Canal	Cale	850,000.00	14-Mar-16	27-Apr-16	100%	847,381.80		Completed
Construction of Line Canal	Janopol Oriental	1,000,000.00	14-Mar-16	12-May-16	100%	991,255.75		Completed
Construction of Open Line Canal	Luyos	1,000,000.00	14-Mar-16	12-May-16	100%	995,450.96		Completed
Improvement of Canal w/ Cover	Malaking Pulo	1,000,000.00	14-Mar-16	16-Jun-16	100%	994,316.00		Completed
Construction of Line Canal	Maugat	1,000,000.00	01-Sep-16	30-Oct-16	100%	995,856.69		Completed
Improvement of Drainage Canal	Montaña	1,000,000.00	14-Mar-16	12-May-16	100%	993,683.58		Completed
Improvement of Drainage	Sulpoc	1,000,000.00	14-Mar-16	27-Apr-16	100%	997,558.85		Completed


Improvement of Line Canal	Tinurik	1,000,000.00	14-Mar-16	12-May-16	100%	997,358.66		Completed
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					% of Completion	Total Cost Incurred to date		
Construction of Open Line Canal	Banjo East	1,000,000.00						For Implementation
Construction of Drainage Canal	Poblacion IV	1,000,000.00	21-Nov-16	19-Jan-17	50%			On Going
Improvement of Line Canal w/ Cover	Poblacion II	1,000,000.00						For Implementation
Construction of Drainage Canal	Poblacion V	1,000,000.00	05-Oct-16	03-Dec-16	100%	995,864.60		Completed
Construction of Drainage Canal	Poblacion VII	1,000,000.00	21-Nov-16	20-Dec-16	100%	995,780.08		Completed
Construction of Line Canal	Altura Bata	200,000.00			100%	197,325.00		Completed
Improvement of Drainage System	Altura Matanda	1,000,000.00	14-Mar-16	27-May-16	100%	996,330.25		Completed
Rehabilitation of Drainage System	Bagumbayan	1,000,000.00	14-Mar-16	27-May-16	100%	997,680.90		Completed
Construction of Open Line Canal	Bilogbilog	1,500,000.00	14-Mar-16	27-May-16	100%	1,491,613.00		Completed
Construction of Open Line Canal	Boot	1,000,000.00	14-Mar-16	12-May-16	100%	993,937.55		Completed
Improvement of Streetlights	Santor	1,000,000.00	14-Mar-16	16-Jun-16	100%	995,578.63		Completed
Installation of Streetlights	Wawa - Gonzales	100,000.00			100%	98,795.00		Completed
TOTAL		89,700,000.00				77,235,098.15		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.



TACIANA S. SONGCO
City Budget Officer



ANTONIO C. HALILI
City Mayor

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