

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY 2015

Region: IV - A
 Province: BATANGAS
 City/Municipality: TANAUAN
 Total Budget of LGU: 885,000,000.00

Total GAD Budget: 44,250,000.00 (5%)

Gender Issue / GAD Mandate	Cause of Gender Issue	GAD Objective	Relevant LGU/ PPA	GAD Activity	Performance Indicator	Performance Target	Actual Results	Total Approved Gad Budget	Actual Cost or Expenditure	Variance/Remarks
Human Resource Management and Development Office - Gender and Development										
Need to effectively integrate gender concerns in the policies, plans, and programs of the City Government of Tanauan and allocate appropriate resources for its implementation	Insufficient knowledge on GAD related laws by women and men employees Low priority to implement GAD related programs by Officilas Non-implementation of PCW Circular 2011-01 on GAD Focal Point System	Increased Awareness on Laws and Rules, Magna Carta of Women and other GAD issues and Concerns Enhancement and implementation of CGT - GAD Code	Human Resource Development Program	Orientation of Gender and Development (Gender Sensitivity Training and other GAD concepts) to women and men employees and officials	Number of batches conducted on orientation of Gender and Development conducted to women and men employees and officials of the City Number of women and men employees and officials participate in the GAD orientation	14 batches conducted on orientation of Gender and Development conducted to women and men employees and officials of the City by end of 2015 1400 women and men employees and officials participate in the GAD orientation by end of 2015	14 batches conducted attended by employees and officials of the city 887 attendees 406 females 481 males 1 batch Gender Sensitivity Training for Tanauan Women Leader's 21 women leader's participated	400,000.00	182,269.95	A training design was prepared and approved in April 2015. The GFPS-TWG together with employees Pool of Trainers served as our Service Learning Provider. All participants become knowledgeable on Gender Sensitivity. A total of 774 participants both women and men graduated in the seminar while the other employees and officilas failed to attend due to unavoidable conflict in their schedule. GST started in May and ended in July 2015. On August 6-7, women leaders undergo GST at Aquatico, Laiya Batangas
Need to effectively integrate gender concerns in the policies, plans, and programs of the City Government of Tanauan and allocate appropriate resources for its implementation				Re-visit CGT-GAD Code and make appropriate amendments	% of GAD Code revisited and amended	100% GAD Code revisited and amended on the 1st quarter of 2015	Existing GAD Code revisited and proposed amended stated		4,840.00	The GAD- TWG conducted meeting to review and suggest amendments on the Existing GAD Code. Datafrom different cities were gathered GAD Code . Drafting of amended GAD Code started in February and submitted to the City Mayor for approval and endorsement to Sanggunian. On Febraury 2015 during regular session, the said code referred to Committee on Laws, Rules and Privileges jointly with the Committee on Women and Family. March 31 a public hearing was conducted by the joint committee.The Code was approved after Benchmarking in Davao conducted.

				Monthly meetings of EXECOM & TWG of CGAD	# of women & men participants attended the monthly meeting	45 women and men members of execom of GFPS and 25 TWG women and men members attended in 2015	100% attendance		9,950.00	Conducted 1 EXECOM and 8 TWG meetings
				Trainer's Training on GAD related Laws	# Trainer's Training on GAD related laws conducted	3 Trainer's Training on GAD related laws conducted before end of 1st quarter 2015	4 trainings conducted 1. Gender Sensitivity Training 2. Localization of Magna Carta 3. Violence Against Women 4. GST ++		35,563.86	The Pool of Trainer's created by Human Resource Management undergo seminars on Gender Sensitivity, Localization of Magna Carta and Violence Against Women Law. Learning Service Provider are from Batangas Provincial Welfare Department (Mrs. Flor Lachica, GAD-TWG Chairperson of Batangas), and from PNP (PO3 Manaig - designated Women Desk Officer). For GST ++ conducted last May 7-8, 2015 speaker from Province of Quezon Gender and Development Office facilitated the seminar (Carol Lanceta)
				CGT-GFPS-TWG Benchmarking to other agencies who are awarded champions in the implementation of GAD Plan and Budget	# of benchmarking report and recommendations on the good practices of GAD Implementation	3 benchmarking to other agencies conducted before end of June 2015	4 benchmarking conducted	400,000.00	350,525.00	March 20, 2015, CGT-GFPS-TWG conducts Benchmarking in Tayabas, Quezon and in the Provincial GAD Office of Quezon located in Lucena City for they are awarded as champions in the implementation of GAD plans and programs. Davao is also visited for their GAD Best Practices last May 26-28, 2015. On August 14, 2015 Benchmarking to City of Pasig conducted and a fruitful lectures and teachings were learned by the group of TWG and Women Leader's.

				Publication/Distribution of IEC Materials related to GAD	Number of IEC materials related to GAD published and distributed	3 IEC materials related to GAD published and distributed by end of 2015	3 IEC materials related to GAD published and distributed	100,000.00	P99,994.00	A purchase request was prepared and approved last June 2015 for the printing of 3 IEC materials namely Sex and Gender, Manifestation of Gender Bias, and VAWC. Those 3 IEC materials were distributed to all barangays after they finished the gender sensitivity training/planning and budgeting seminar. Total of 1300pcs were distributed.
				18-day campaign to end VAW	# of women and men joined the 18-day campaign to end VAW activities	5000 women and men members of the City Government officials, Employees, members of barangay officials and constituents joined the 18-day campaign to end VAW activities	7000 women and men participated	400,000.00	384,261.98	A training design was prepared and approved last November 2015 for the 18-day campaign to end VAW. PCI Elmar Sillador is the guest speaker during launching, after motorcade of 48 barangays women organization. Gender Sensitivity Training, Wellness activity, Medical mission, Counseling to problematic women, Fun Run/Walk for senior citizen, youths, pregnant women and middle aged women are the lined activities. During culminating activity Ms. Emmie De Jesus and Mr. Carlos Zarate of Gabriella serve as our guest speakers.

City Agriculture Office										
Need to increased women's access to and control over farming technologies, training and information	Most rural women lack formal education or other forms of training since most of the time they are in the house	To provide formal education on agricultural related subjects to rural women farmers	Farm Mechanization Project	Capability building seminar for rural women farmers and formation of additional Rural Improvement Clubs	# of rural women farmers attended capability building	30 rural women farmers attended capability building by end of 2nd quarter of 2015	34 rural women farmers attended capability building by end of 2015	100,000.00	94,912.00	The existing 5 Rural Improvement Club were activated but only 4 RICs participated in the project. Additional 3 RICs were ICs were successfully organized after consultation. A seminar/training on Seedlings Production and Establishment for RIC members was conducted last September 24, 2015. After which, they were provided with agricultural inputs and materials such as fruit bearing seeds, vermicompost, seedlings plastic bag, shovel, spade and sprinkler for the establishment of Seedlings Production Project.
To provide Leadership training and capability building to become prompt member and participate in planning, designing and implementing programs and projects on farming	Formation of Rural Improvement Club (Women Rural Farmers)	# of Rural Improvement Club organized	5 Rural Improvement Club organized by end of 2015	7 Rural Improvement Club organized by end of 2015 (3 RIC's newly organized and 4 existing Rural Improvement Club reorganized and activated)						
			Fisheries and Aquatic Resource Project (Ornamental Fish Production)	Skills training/ seminar on ornamental fish production	Number of women attended and trained on ornamental fish production	12 women attended and trained on ornamental fish production before end of June 2015	12 women attended and trained on ornamental fish production before end of June 2015	200,000.00	P170,482.40	A training on Ornamental Fish Production was conducted to equip the twelve women beneficiaries in Barangay Maria Paz with proper knowledge before the project implementation.

				Installation and operation of ornamental fish production	# of women participated in Ornamental Fish Production project	12 women participated in Ornamental Fish Production Project by 3 rd quarter of 2015	12 women participated in Ornamental Fish Production Project by 3 rd quarter of 2015			After the training, the beneficiaries were provided with materials needed in the construction of fish pens. They were provided with cement, G.I. wire, gravel, sand, steel bar, hollow blocks and water proofing. A total of 24 fish pens (2 fish pens/recipient) were constructed. They were also given materials such as scoop nets, plankton net, aquariums, plastic net, tub basin, prawn feeds and yeast. Lastly, they were provided with brood stock. A total of P170,482.40 were spent for the training and implementation of the project.
					# of ornamental fish pen installed and operational	12 ornamental fish pen installed and operational by end of 2015	24 ornamental fish pen installed and operational by end of 2015			

City Social Welfare and Development Office										
The need to address marital conflicts, improve parenting capabilities, strengthening value system and family spirituality defining tasks and responsibilities of family members of KALIPI	Low level of family spirituality	To help increase the spiritual needs of KALIPI family	Social Development	Conduct lecture forum on spiritual enrichment	# of KALIPI participated	2,300 KALIPI had enriched their spiritual needs by the end of 4 th quarter	2,585 KALIPI had enriched their spiritual needs	325,500.00	158,500.00	This activity was successfully implemented wherein 2,585 KALIPI members in 48 Barangays became aware of the importance of strengthening the spiritual aspect of their life.
There is a need to prevent early marriages among women and men OSY	Growing number of OSY who got married at their young age	To help educate OSY about healthy family life and lifelong commitment	Education Service	Lecture on prevention of early marriages	# of women and men OSY participated	30 OSY had a clear understanding of having a healthy family life and lasting commitment by the end of 4 th quarter	40 OSY attended the seminar	60,000.00	21,000.00	This activity was implemented. 26 male and 14 females youths became aware of the importance of being prepared in having a family and a lifelong commitment
The need to have sufficient knowledge and skills in the management of existing livelihood projects among women and men OSY and know the best practices applied by other organization	Lack of knowledge and skills in project management of existing livelihood project	To gain sufficient knowledge and skills in the management of livelihood project for its continuous operation and sustainability	Training and benchmarking	Benchmarking	# of women and men OSY participated in the activity	80 women and men OSY had gained sufficient knowledge about good practice of OSY livelihood activities by the end of 4 th quarter	35 OSY participated in the activity	55,200.00	42,600.00	This activity was implemented. 26 males and 9 females youth had gained additional knowledge in other activities of the youth as well as the good practices applied to sustain the organization.
There is a need to raise the level of understanding on the rights of women and men PWD	Low level of understanding regarding the rights of women and men PWD	Raise the level of understanding regarding the rights of women and men PWD	Lecture on the rights of PWD	Lecture on the rights of PWD	# Of parents of women and men and PWD participated	450 parents of women and men PWD had raised their level of understanding on the rights of person with disability by the end of 4 th quarter	460 parents attended the lecture	90,000.00	45,500.00	This activity was implemented. 166 males and 294 females became aware of the rights of PWD and enhance their parenting capabilities.

The need to have sufficient knowledge and skills in the management of existing livelihood projects among the parents of women and men PWD's	Lack of knowledge and skills in project management of existing livelihood project	To gain sufficient knowledge and skills in the management of livelihood project for its continues operation and sustainability	Training and benchmarking	Bench marking	# of women and men parents of PWD participated in the activity	60 parents of women and men PWD gained knowledge about good practice of other LGU's by the end of 3 rd quarter	42 parents participated in the activity	10,000.00	3,300.00	This activity was implemented in the 4 th quarter wherein 4 males and 2 females availed of assistive devices and their mobility was more easier and they were able to have access to other services.
The need to provide assistive devices and educational assistance to person with disability for them to immediately respond and act to any situations that needs their participation and cooperation	Slow access to service and helping institutions due to physical impairment and low level of intellectual capacity	To help increase the mobility, responses, action and participation of PWD and also increase the level of their intellectual capacity	Physical and educational services	Provision of assistive devices and educational assistance	# of women and men PWD provided with assistive devices and be given educational assistance	30 women and men PWD increased their mobility, responses, participation and level of intellectual capacity by the end of 3 rd quarter	6 PWD's were provided with assistive devices			
There is a need to strengthen the value system of women and men Day Care worker and substitute worker in order to provide a quality day care service.	Poor value system of women and men Day Care worker and substitute worker	To help strengthen the value system of women and men Day Care worker to generate a quality day care service		Seminar workshop and values formation	# of women and men day care worker and substitute attended the seminar	65 women and men Day Care workers and substitute had strengthened their values and quality of service was observed by the end of 4th quarter	80 women & men attended the activity	15,600.00	13,250.00	This activity was implemented this quarter.70 males & 10 females participated and there was a change in their values as reflected in their improved performance and relationship.
There is the need to address the concern of women and men Day Care workers who are receiving low pay and lack of security of tenure and other benefits.	Women and men Day care workers are still living in the abject poverty due to below standard salaries and no benefits received.	To provide an aid/assistance to all day care workers for them to be able to cope up with their needs.	Provision of financial assistance	Provision of Honorarium	# of women and men day care workers were given their honorarium	58 women and men Day Care workers were provided with financial aid and were able to cope up with their needs by the end of 4 th quarter	58 men and women day care workers received their honorarium	2,784.000.00	2,784.000.00	57 females and 1 male Day care workers were provided with honorarium and they were able to cope up with their financial needs

The need to join the Worldwide celebration of Universal month for children and search for Natatanging Pamilyang Pilipino	Low level of awareness in the participation and contribution of children and family in nation building and progress	To help educate citizenry on the contributions of children and families in nation building	Celebration of Universal Childrens month and Search for Natatanging Pamilyang Pilipino	Conduct singing contest, draw and tell, Balagtas and folkdance	# of girls and boys day care children and women and male parents participated in the activity	754 girls and boys day care children and 125 women and male parents were informed about the contributions of children and families in nation building by the end of 4 th quarter	256 boys and girls day care children and 300 parents attended the activity	175,625.00	108,640.00	216 females and 340 males participated in this activity and their level of awareness was raised as to the importance of children in nation building.
				Search for Natatanging Pamilyang Pilipino						
There is a need for a continuing education program to all day care workers and aides since they play a vital role in the delivery of quality care and education to children beneficiaries of day care service	Low level of competency of both day care workers and aides in delivering day care services	To equip women and men day care workers and aides with additional knowledge and skills in their delivery of services	Seminar workshop	Seminar-workshop on new assessment and accreditation tools	# of women and men day care workers will participate	58 women and men day care workers gain knowledge in new assessment and accreditation tools by the end of 4 th quarter	43 day care workers attended	15,600.00	15,300.00	This activity was implemented. 43 females day care workers gained knowledge in new assessment & accreditation tools
The need to address marital conflicts, improve parenting capabilities, strengthening value system and family spirituality defining tasks and responsibilities of family members of ERPAT	Poor parenting capabilities	To improve the parenting capabilities of the parents	Seminar	Seminar on effective parenting	# of ERPAT participated	800 ERPAT had improve parenting capabilities by the end of 4 th quarter	800 ERPAT participated	156,000.00	75,500.00	This activity was implemented & 800 ERPAT enhanced their parenting capabilities.
There is a need to enhance and develop the skills of potential trainers both women and men for livelihood related projects	Lack of competitive skills in livelihood related projects	To enhance and develop the skills of trainers in handling income generating project	Trainers training	Conduct trainers training	# of potential women and men participated in trainers training	5 potential women and men trainers enhance their skills in income generating projects by the end of 4 th quarter	5 potential women attended the training	150,000.00	24,500.00	This activity was implemented wherein 5 women enhanced their skills in conducting livelihood training. They are now handling trainings.

				Conduct hands-on livelihood skills training	# of women and men family heads, women and men elderly attended the training	150 women and men family heads, women and men elderly had experienced a hands-on livelihood skills training and gained sufficient knowledge by the end of 4 th quarter	29 women & men participated in the training			
The need to strengthen the value system of women and men SEA beneficiaries and clearly define the roles of parents in the family	Poor value system and unclear roles of parents	Enrich the value system of SEA parents and clearly defines roles of parents in the family	Seminar	Seminar on strengthening the value system	# of SEA women and men beneficiaries	200 SEA women and men members had enriched their value system and their roles in the family were clearly defined by the end of 4 th quarter	50 SEA attended the seminar	48,500.00	13,250.00	This activity was implemented in the 1 st quarter. 34 females & 16 males gained insights and had enrich their values as manifested by their active participation and involvement.
The need to have sufficient knowledge and skills in the management of existing livelihood projects among the SEA recipients and know the best practices applied by other organization	Lack of knowledge and skills in the management of existing livelihood projects .	To gain sufficient knowledge and skills in the management of livelihood projects for its continues operation and sustainability	Training and benchmarking	Bench marking	# of SEA women and men participated in the activity	60 SEA women and men had gained sufficient knowledge and skills in the management of livelihood projects by the end of 3 rd quarter	60 SEA members participated	56,900.00	32,550.00	This activity was implemented this quarter wherein 50 females & 10 males gained additional knowledge in handling their livelihood projects.
High incident of children school drop-out among the family of Lingap sa Bata	Low income of the family and big family composition and no permanent employment of any member of the family	To help motivate boys and girls children and men and women youth who drops out from school to continue their studies	Educational services	Coordination with Dep-Ed for the inclusion of OSY and children in ALS	# of girls and boys in Elementary level will be able to finish Elementary Education	15 children had finish their elementary level of education by the end of 4 th quarter		169,500.00		This activity was not approved for implementation.

There is a need to have a clear understanding of the roles and responsibilities of Lingap parents to prevent conflicts and dysfunctions	Unclear roles and responsibilities of Lingap parents	To help parents of Lingap understand clearly their roles and responsibilities in the family	Lecture on defining tasks and responsibilities	Lecture on defining tasks and responsibilities	# of parents of Lingap sa Bata participated	104 parents of Lingap sa Bata had a well defined task and responsibilities in the family by the end of 4 th quarter	103 parents participated	10,360.00	9,900.00	This activity was implemented.62 females &41 males clearly seen their respective roles in the family.
					# of youth women and men in high school level will be able to finish secondary education and will continue their tertiary education	15 youth women and men continue their tertiary education by the end of 4 th quarter		250,000.00	249,460.00	Budget for this activity was utilized in the 18 th day campaign to end violence against women
The need to equip family heads of Pantawid Pamilya with skills in income generating projects	Low family income due to lack of opportunities to improve their skills in livelihood activity	To equip Pantawid members with sufficient skills through hands-on experience	Skills training	Various skills training	# of family heads women and men of Pantawid Pamilya attended the training	20 women and men members of Pantawid recipients had experience a hands on livelihood skills training and gained sufficient knowledge by the end of 4 th quarter	20 Pantawid recipients attended the training	20,000.00	7,000.00	This activity was implemented.20 females family heads gained additional knowledge in various livelihood trainings.
The need to organize women, men and youth and elderly and raised their level of consciousness on gender issues affecting them and to mobilize resources to address their concerns and needs	Unbalance delegation of task and responsibilities among the family of Pantawid recipients which causes conflicts and problem on family relationship	To create awareness and understanding on issues affecting the relationship of Pantawid recipients	Gender and Development seminar	Conduct seminar on Gender sensitivity and development	# of Pantawid families women and men attended the seminar	20 Pantawid families women and men had an awareness and understanding on the issues affecting them by the end of 4 th quarter	130 family heads & members attended the seminar	84,000.00	40,500.00	This activity was implemented.75 females &55 males became aware of gender issues that affects the family relationships.

20 families of Pantawid Pamilya had poor literacy and educational attainment poor health condition that causes family disorganization and conflicts	Low level of education of Pantawid Pamilya members	To provide educational and health assistance to Pantawid Pamilya recipients for them to cope up with their present economic situation	Health and educational assistance	Provision of health assistance	# of female and male families of Pantawid Pamilya will receive assistance	20 female and male members of Pantawid Pamilya were provided with educational and health assistance and were able to cope up with their present economic and health situation by the end of 4 th quarter	20 Pantawid recipients were provided with assistance	300,000.00	252,000.00	This activity was implemented. 15 females & 5 males received the assistance
Need to develop a comprehensive program and establishment of facilities for the prevention of VAW incidences, re-integration of victims of the community, rehabilitation of offenders and elimination of various forms of abuse	Increasing number of women, men, children and youth who are victims of violence both in the homes and workplace	To help prevent continues violence inflicted to women, men, children and youth	Establishment of Bahay Pag-asa	Establishment of Bahay Pag-asa for child and youth offenders	# of children female and male in conflict with the law will have a realization of the mistakes they have committed and encourage to live a fruitful and productive life	10 CICL will be rehabilitated and will be encourage to live a fruitful and productive life by the end of 4 th quarter	5 CICL were accorded with residential care & services.	330,000.00	165,269.45	The Bahay Pag-asa was established . it was inaugurated last July, 2015 and started its operation last October 2015. 5 males CICL were provided with various form of assistance.
					# of Bahay Pag-asa established and operational	1 Bahay Pag-asa established and operational by the end of 4 th quarter				
			Conduct couple fellowship	Conduct couple fellowship	# of couples of WEDC attended	60 couples became more intimate and the occurrence of violence was reduced by the end of 4 th quarter		15,400.00		This activity was not implemented due to various activities of the office in this quarter.
The need to increase awareness on healthy relationship, improve communication and defined multiple role of women and men who were left behind by their partner	Confusion on the shifting roles in the family	To have a clear understanding on the roles in the family	Conduct lecture	Lecture on improving family communication	# of women and men attended the activity	100 OFW had improve their communication by the end of 4 th quarter	120 OFW attended the lecture	40,000.00	26,800.00	This activity was implemented. 112 females & 8 males gained additional knowledge in improving their communication.

The need to address problems of OFW who were victims of illegal recruitment/entry abused and those suffering from both physical and emotional disturbances	Lack of proper work orientation and knowledge on legal aspect and access to helping agencies	To provide supplemental financial assistance to OFW who were in distressed situation	Provision of cash assistance	Provision of cash assistance	# of women and men OFW were provided with assistance	15 women and men OFW who were in distressed situation were provided with supplemental financial assistance by the end of 4 th quarter	1 OFW availed of the assistance	100,000.00	5,000.00	1 female distressed OFW was provided with financial assistance
The need to continue the operation of Tanauan Kanlungan Center to cater the needs of clients who need protective services	Lack of residential center to provide protective services to victims of abused, founding clients, neglected and abandoned	To provide temporary shelter to clients needing protective services	Residential services	Provision of social services	# of clients women and men will be provided services	10 clients female and male provided with temporary shelter and protective services by the end of 4 th quarter	18 multiple clients provided with services	1,270,840.00	913,540.89	11 females and 7 males clients were provided with residential and rehabilitative services .
				Seminar on team building, communication, conflict and collaboration	# of TKC Staff attended the various activities	15 TKC staff had sufficient knowledge on communication, conflict and collaboration by the end of 4 th quarter		5,000.00		This activity was not implemented due to inavailability of the resource person.

City Engineering Office										
Limited Economic Employment and Business Opportunities for Individuals	Undevelop Roadways	*To improve the quality of life of individuals by increasing the possibilities to participate & benefit from the infrastructure * To provide easy access roads from home to area of destination		Concreting of Road	Number of barangays which will benefit from the road construction.	3 Barangays provided with roads by the end of 2015.	*3 Barangays provided with concrete roads namely Brgy. Luyos, Brgy. Sulpoc, and Trapiche - Pagaspas Road	2,500,000.00	2,383,912.99	*2 Barangays namely Brgy. Luyos and Brgy. Sulpoc with 100% completed Concrete Roads while the remaining barangay is still on-going.
Limited Economic Employment and Business Opportunities for Individuals	Undevelop Roadways	*To improve the quality of life of individuals by increasing the possibilities to participate & benefit from the infrastructure * To provide easy access roads from home to area of destination		Improvement / Widening of Roads	Number of barangays which will benefit from the Improvement / Widening of Roads	5 Barangays provided with roads by the end of 2015.	*4 Barangays provided with road improvement namely: Brgy. Darasa, Brgy. Janopol Occidental, Brgy. Gonzales and Barangay Sulpoc. *1 Road Widening project is also located at Brgy. Darasa	2,700,000.00	2,689,639.37	*4 Barangays namely Brgy. Darasa (Magdaleno Castillo road), Brgy. Jnopol Occidental, Brgy. Gonzales and Brgy. Sulpoc with 100% completed road improvement while the remaining project that is also located at Brgy. Darasa is still on-going.
Difficulties in Accessing Major Roadways	Undevelop Roadways	* To provide pathways * To ensure pedestrian safety		Construction of Pathways	Number of barangays which will benefit from the Construction of Pathways	2 Barangays provided with roads by the end of 2015.	*2 Barangays with newly constructed pathways namely: Brgy. Bilog- Bilog and Brgy. Balele.	200,000.00	199,900.00	* 2 Barangays with newly constructed pathways are 100.00% completed.

To avoid incidents of sexual harassment, hold up & other accidents and crimes that may arise during night time	Lack of Streetlights	* To provide streetlights		Installation of Streetlights	Number of barangays that will benefit from the installed streetlights	3 Barangays provided with streetlights by the end of 2015.	*3 Barangays provided with streetlights namely: Brgy. Bagbag, Brgy. Pagaspas, Brgy.7.	500,000.00	499,201.00	*2 Barangays namely Brgy. Bagbag and Brgy. Pagaspas with 100.00% installed streetlights while the remaining project located at Brgy. 7 is still on-going.
Lack of venue for recreational activities	Incomplete Gym Structure Lack of Recreational Areas	*To provide venue for sports and physical activities		Construction of Gymnasium Improvement of Gymnasium Completion of Gymnasium	Number of barangays provided with gymnasium Number of barangays that will benefit from the gymnasium improvement Number of barangays that will benefit from the completion of gymnasium	2 Barangays provided with gymnasium by the end of 2015. 2 Barangays provided with gymnasium improvement by the end of 2015. 1 Barangay provided with completion of gymnasium by the end of 2015.	*1 Barangay with newly constructed gym @ Brgy. Trapiche. *2 Barangays with improved Basketball courts namely: Brgy. Bilog-Bilog and Brgy. Banjo West. *1 Barangay with completed gym @Brgy. Santor 2	3,900,000.00	3,886,672.18	*The Gym structures are 100.00% completed.
Lack of natural outlet for surface runoff that may lead to sickness causing incidents & flood related disasters	Undevelop drainage system	* To provide drainage / canals		Construction of Open Line Canal Improvement of Drainage	Number of barangays that will benefit from the construction of open line canal Number of barangays that will benefit from improvement of drainage	3 Barangays provided with open line canal by the end of 2015 1 Barangay provided with improved drainage system by the end of 2015	*3 Barangays with constructed open line canal namely: Brgy. Altura Matanda, Ambulong-Maugat Road, Brgy. Balele. *1 Barangay with drainage improvement at Brgy. Sulpoc.	1,350,000.00	1,442,155.66	*3 Barangays with newly constructed Open Canal are 100.00% completed. * Allotment revised from Php 1,350,000.00 to Php 1,450,000.00 *1 Project located at Brgy. Sulpoc is still on-going.

Insufficient Safety Measures to avoid road accidents	Lack of Steel Railing	*To provide steel railings		Installation of Steel Railings	Number of barangays that will benefit from the steel railings	1 Barangay provided with steel railings by the end of 2015	*1 Barangays with installed Steel Railing at Brgy. Suplang	2,000,000.00	1,491,500.00	*1 Barangay with newly installed Steel Railings is 100.00% completed.
PWD, Senior Citizens & Pregnant Women's needs and concerns are not properly addressed	Lack of Ramps	*To provide ramps for easy access for PWD, Senior Citizens and Pregnant Women		Provide Ramps	Number of barangays that will be provided with ramps	6 barangays provided with ramps by the end of 2015	*3 Barangays with improved Multi-Purpose Building namely: Brgy. Altura Matanda, Brgy. Maugat, Brgy. Banjo East.	1,250,000.00	449,124.00	*3 Barangays with improved Multi - Purpose Building namely: Brgy. Altura Matanda, Brgy. Maugat and Brgy. Banjo Easto are still on-going.

City Cooperative and Livelihood Development Office										
Limited access of organized and individual women and men MSMEs for capital	lack or limited credit windows for MSMEs	women and men MSMEs and organized MSMEs are given access to additional capital	Entrepreneurship and Livelihood Development	Dedication of P5M loan fund for interest free loans	Amount dedicated	5M Fund is made available	P 5M fund was made available for the project per approval budget for the year	5,000,000.00	3,346,000.00	P 5M fund was made available for the project per approval budget for the year
	women and men MSMEs get peeved with the red tape governing credit availment	women and men MSMEs are attended to appropriately and timely when they apply for loans	Entrepreneurship and Livelihood Development	Receipt of loan applications, screening and approval	% of loan applications accepted, screened and approved	100% of loan applications accepted, screened and approved by end of 2015	18 (5 male, 13 female) individual applications were received, 5 (4 men, 1 woman) of whom submitted complete application requirements, screened and were approved; the 13 remaining failed to submit complete requirements	204,000.00	204,000.00	18 (5 male, 13 female) individual applications were received, 5 (4 men, 1 woman) of whom submitted complete application requirements, screened and were approved; the 13 remaining failed to submit complete requirements
	Lack of training available on GAD and Credit Availment	Organized and individual women and men MSMEs are oriented on GAD and Credit Availment	Entrepreneurship and Livelihood Development	Training Orientation on GAD and Credit Availment	No. of organized and individual women and men MSMEs	10 cooperatives and 120 individual women and men by end of 2015	Aside from the individuals, there were applicant organizations 6 of whom had received their loans. The 6 organizations with released loans had 539 members composed of 141 men and 398 women.	72,500.00	78,365.00	Aside from the individuals, there were applicant organizations 6 of whom had received their loans. The 6 organizations with released loans had 539 members composed of 141 men and 398 women.

Organized and individual women and men MSMEs have limited knowledge on project management	Lack of available training on project management		Entrepreneurship and Livelihood Development	Project Management Seminar	No. of organized and individual women and men MSMEs who attended the training	10 cooperatives and 30 women, 30 men by the end of 2015	*Thirteen (13) cooperatives , 33 women and 5 men attended the Financial Mangement Seminar on March 11-12, 2015	54,000.00	53,226.07	*Thirteen (13) cooperatives , 33 women and 5 men attended the Financial Mangement Seminar on March 11-12, 2015 , expenses amounting to P20,604.57 * Pre - Membership Education Seminar - 36 women and 3 men attended the first batch on June 16, 2015 -26 women and 2 men attended the second batch on June 25, 2015 - 45 women and 3 men attended the third batch on June 30, 2015 - expenses incurred for 3 batches amounting to P21,000.00 * Four(4)cooperatives, 7 women and 11 men attended the Basic cooperative Course on September 22, 2015 * Five(5) cooperatives , 10 women and 7 men attended the Computerized Financial Accounting System on October 1-2, 2015 , expenses for the two seminars amounting to P 11,621.50
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Women and men coop managers lack training on gender sensitized operations management	Lack of available training on gender sensitized operations management	Managers of organized women and men entrepreneurs (cooperatives) are able to attend the gender - sensitized operations management seminar	Entrepreneurship and Livelihood Development	Training for coop managers	No. of cooperatives (women and men)who attended No. of women and men coop managers	10 cooperatives (women and men) 20 women and men by end of 2015	* 5 ass. & 1 coop., 32 women & 6 men attended the Orientation to Business Prospects on Dairy Production, 6 coop., 15 women & 9 men attended the Dev. Communication Materials for IEC, 17 coop. & 5 ass., 59 women & 25 men attended the Orientation to Labor Laws and Other Government Mandatories(Rules Formulation) 12 women & 3 men attended the Trainer's Training for PMES.	25,000.00	26,550.00	* Five(5) associations and one(1) cooperative, 32 women and 6 men attended the Orientation to Business Prospects on Dairy Production on April 22-24, 2015, expenses amounting to P 5,950.00 * Six (6)cooperatives, 15 women and 9 men attended the Developing Communication Materials for IEC on May 28, 2015 , expenses amounting to P10,750.00 *Seventeen(17) cooperatives and five(5) associations, 59 women and 25 men attended the Orientation to Labor Laws and Other Government Mandatories(Rules Formulation) on July 24, 2015 , expenses amounting to P4,150.00 *Twelve(12) women and three(3) men attended the Trainer's Training for PMES on June 10-11,2015, expenses amounting to P 5,700.00
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CITY HEALTH OFFICE

<p>The need to increase the awareness among women of reproductive age (15 y/o-49y/o) on the prevention of breast and cervical cancer for the availment of health supplies prevention of breast and cervical cancer for the availment of health supplies.</p>	<p>Inadequate knowledge the availability of free supplies in health center.</p>	<p>To increase awareness of all women of reproductive age on the prevention of breast and cervical cancer.</p>	<p>Women's Health program</p>	<p>Conduct of community assemblies including high schools on breast and cervical cancer prevention</p>	<p>Number of community-based assemblies in the barangays regarding the prevention of cervical and breast cancer</p>	<p>48 community-based assemblies</p>	<p>One of the 48 community-based assemblies was held last April 10, 2015 at Gov. Modesto Castillo Hall.</p>	<p>2,500,000.00</p>	<p>9,896.00</p>	<p>According to the Department of Health (DOH), there is an increasing number of cervical and breast cancer in the Philippines. Breast cancer is the primary form of cancer in Filipino women, while cervical cancer is the second leading cause of cancer deaths among them. With this, the program coordinator of the Women's Health and Wellness and Safe Motherhood program, Ms. Valentina M. Roxas included the conduct of 48 community-based assemblies in all the barangays in the city regarding the awareness and prevention of breast and cervical cancer to the 2015 Gender and Development (GAD) Plans and Budget. In line with this, last April 10, 2015, a forum to increase awareness and prevention of breast and cervical cancer was held at Governor Modesto Castillo Hall. the participants in the forum were 100 indigent women within the reproductive age of 15-49y/o residing in the different barangays in the city. The forum was facilitated by Ms. Valentina M. Roxas (Nurse IV), Mr. Mark Sy (Public Health Nurse-JO). To better facilitate the forum, the resource persons used visual aids including a powerpoint presentaion of the topic, a laptop, a wide screen and a projector and a tarpaulin. Also, the participants and support staff was provided with a snack.</p>
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<p>The need to improved the level of self management of women about health</p>	<p>Lack of interest among women of reproductive age on the prevention of breast and cervical cancer.</p>	<p>To provide more health information and supplies on prevention of breast and cervical cancer.</p>		<p>Information dessionation among women in reproductive age in prevention of breast and cervical cancer.</p>	<p>number of lectures conducted in public and private schools on breast and cervical cancer prevention.</p>	<p>10 lectures conducted in 10 public and private schools on breast and cervical cancer prevention before the end of second quarter of 2015.</p>	<p>The 10 lectures in 10 public and private schools regarding breast and cervical cancer awareness and prevention will be rescheduled and accomplished by the end of the year due to the non-confirmation of the attendees.</p>			<p>The 10 lectures in 10 public and private schools were not conducted due to the non-confirmation of the target schols and participants.</p>
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	Remarkable number of cases of cervical and breast cancer			Womens forum against breast and cervical cancer among woman in reproductive age	Number of women who are in their reproductive age that will participate in breast and cervical cancer forum.	100 women of reproductive age participate in breast and cervical cancer forum by the end of first quarter of 2015.	The forum on breast and cervical cancer which was participated by 120 women of reproductive age was conducted last Dec. 2, 2015 in line with the celebration of the 18-Day Campaign to End Violence Against Women.			City Government of Tanauan through the City Health Office conducted a breast and cervical cancer forum last December 2, 2015 in celebration of the 18-Day Campaign to End Violence against Women. it was attended by 120 indigent women from different barangays in the City. the guest speaker for the forum was Dr. Lorina Esteban, OB Infectious Disease. Other activities like cervical cancer screening in the form of Visual Inspection with Acetic Acid Wash (VIA), breast examination was conducted and vaccination of the participants with anti-cervical cancer vaccine was conducted.
					Number of women in their reproductive age who avail of the cervical cancer vaccine.	100 women among reproductive age availed the anti cervical cancer vaccine by the end of of first quarter of 2015.	The anti-cervical cancer vaccine was given to 120 indigent women of reproductive age last December 2, 2015.	1,000,000.00	989,212.00	City Government of Tanauan through the City Health Office conducted a breast and cervical cancer forum that includes a lecture on breast and cervical cancer facilitated by Dr. Lorina Esteban, OB Infectious Disease, a cervical cancer screening activity in the form of Visual Inspection with Acetic Acid Wash (VIA), breast examination and vaccination of anti-cervical cancer vaccine to the indigent participants who were screened through VIA. The 120 indigent women who were screened through VIA received the first dose of the vaccine on the same date.

				Reproduction and distribution of IEC materials on cervical and breast cancer.	Number of IEC materials reproduced and distributed to the target clients.	1000 IEC materials reproduced and distributed to the target clients by the end of second quarter of 2015.	The reproduction of IEC materials was not implemented.			There were no IEC materials on cervical and breast cancer reproduced due to the delay of the updating of its contents by the Regional Office.
				Coordination to all 48 barangay captains for the implementation/ conduction of womens health program.	Number of barangay captains coordinated with for the implementation/ conduction of womens health program.	48 Barangay Captains coordinated with for the implementation of womens health programs	There was no formal coordination with the 48 barangay captains regarding the different women's health program given by the City Health Office.			The coordination with the 48 barangay captains was not formal, i.e conduct of meeting/ assembly, rather it was through the volunteer health workers assigned at the different barangay health stations that the health programs for women were coordinated and disseminated.
				Conduct of Papsmear examination.	Number of women examined thru papsmear.	500 women examined thru papsmear by the end of third quarter of 2015.	The papsmear activity was held last May 14-15, 2015.	109,600.00	47,250.00	Breast cancer is the primary form of cancer in Filipino women, while cervical cancer is the second leading cause of cancer deaths among them. With this data, the City Health Office of Tanauan City conducted a pap smear screening activity. The beneficiaries of the activity are 300 indigent women within the reproductive age that are residing in Tanauan City.
The need to increase awareness among men from puberty stage to adulthood on the prevention of prostate cancer.	Lack of opportunity on raising awareness of all men in puberty stage onwards on the prevention of prostate cancer	To increase awareness of all men in puberty stage onwards on the prevention of prostate cancer.	Health Education Campaign	Conduct of community assemblies including public and private schools on prostate cancer prevention	Number of lectures conducted on prostate cancer prevention.	10 lectures conducted in 10 public and private schools on prostate cancer prevention before the end of second quarter of 2015.	The 10 lectures in 10 public and private schools regarding prostate cancer awareness and prevention was not executed.	500,000.00		The 10 lectures in 10 public and private schools regarding prostate cancer awareness and prevention was not executed due to poor planning, and the target and the institution is not appropriate for the conduct of the activity.

	Inadequate knowledge of men in puberty stage on the prevention of prostate cancer.			Information dissemination among man in reproductive age in prevention of prostate cancer	Number of community assemblies in the barangay on prostate cancer prevention. Number of participants in the community assembly.	48 community assemblies in the barangay on prostate cancer prevention by the end of second quarter 2015. 30 participants in each community assembly.	One of the 48 community-based assemblies was held last June 25,2015 . Participants included 30 males from Pobalcion 1-3.			cancer is the third leading cause of illness and death in the Philippines (DOH report). For Filipinos, prostate cancer is most common for men after lung cancer. The National Kidney and Transplant Institute revealed that prostate cancer develops in 19 out of 100,000 Filipinos. City Government of Tanauan through the City Health Office and in coordination with the medical representative from Astellas Pharma Philippines, Inc. conducted a seminar regarding prostate cancer awareness and early detection. Also, a rectal exam was conducted by Dr. Francis Gonzales, Urologist from Asian Hospital, for the attendees of the seminar. Thirty participants attended the seminar but only 20 of them undergone the digital rectal examination. The results showed that most of the attendees suffer from enlarged prostate, they were counseled and given free medicine by Astellas Pharma Philippines, Inc.
	Lack of interest of men in puberty stage on the prevention of prostate cancer.			Reproduction of IEC materials on prostate cancer.	Number of IEC materials reproduced and distributed to the target clients.	1000 materials reproduced and distributed to the target clients by the end of second quarter of 2015.	1500pcs of IEC materials in the form of leaflets was reproduced and distributed.			To increase the awareness of the male population in Tanauan City, regarding prostate cancer, 1500pcs of leaflets was reproduced. The cost of the reproduction/printing of the IEC materials was shouldered by Astellas Pharma Corporation. And it was distributed to the 48 barangays in the City.

To increase access to family planning or reproductive health care services.	Lack of motivation of both married women and men about family planning services	To have high level of motivation about family planning services	Family planning services.	Conduct continuous family planning information-dissemination	Number of couples who avail of family planning services	200 couples avail family planning services before end of December 2015	927 couples availed the family planning services for the year 2015.	500,000.00		To have a high level information and motivation of couples regarding family planning, the City Health Office continuously conducts its family planning seminar for couples who are applying for marriage license. The family planning seminar is held every Tuesdays and Thursdays from 1:00pm-3:00pm and facilitated by Ms. Valentina Roxas, Nurse IV and Family Planning Coordinator. No budget was expended for the family planning seminar.
	Low level of awareness about reproductive health bill	To become aware on reproductive health bill	Family planning services.	Publication and distribution of IEC Materials about family planning	Number of IEC materials published and distributed	1000 IEC materials published and distributed before end of December 2015	1000pcs of 3-fold leaflets for family planning program was reproduced at the last quarter of the year 2015.			To increase the awareness of population on the provisions and benefits of the Reproductive Health Bill, the City Government of Tanauan through the City Health Office reprinted 1000pcs of 3-fold leaflets in the last quarter of the year. The reprinting did not consume any budget from GAD because the bond paper used was provided by the City Health Office as well as the ink for the risograph printing.

The need for the promotion of breastfeeding	Lack of Knowledge on the importance/benefits of breastfeeding	To educate breastfeeding mother on the importance/benefits of breastfeed	Child Nutrition, Breastfeeding Services	Celebration of Breastfeeding Month	Number of mothers who practice exclusive breastfeeding	2075 post partum exercise breastfeeding at the end of december 2015	Breastfeeding Month was not celebrated last August 2015.	250,000.00		The Breastfeeding Month, which is held every August, was not celebrated due to lack of coordination from the line agency, DOH, regarding the theme of the Breastfeeding Month. On the other hand, the barangay nutrition scholars in every barangay conducts Pabasa sa Nutrisyon which discusses and promotes the importance of breastfeeding, and it targets the pregnant and lactating women in the barangay. The actual number of breastfeeding mothers in Tanauan City for the year 2015 is 2,780. This is 53.5% of the total estimated lactating mothers based on the 2015 population. With this data, we still need to increase the awareness of women on the importance of breastfeeding and encourage them breastfeed.
	Lack of acceptance to child care services	To encourage breastfeeding mother to avail child care services		Pregnant Women forum	Number of pregnant forum conducted	12 pregnant forum conducted before end of December 2015	There were no pregnant forums conducted for the year 2015.			The 12 pregnant forums were not conducted due to the non-confirmation of attendees.
				Publication and distribution of IEC Materials about breastfeeding	Number of IEC materials reproduced and distributed.	500 IEC materials published and distributed before end of December 2015	2300pcs of 3-fold leaflets were reproduced by the end of 2015.			In pursuant to R.A 10028- The Expanded Breastfeeding Act, the City Government of Tanauan through the City Health Office recognizes its mandate to promote breastfeeding thus, 2300pcs of 3-fold leaflets were reproduced on the 3rd quarter of 2015. The Nutrition Program has allotted the amount of P34,500.00 for the reproduction of the IEC materials. The forms are distributed to all barangay health stations and different establishments within the City.

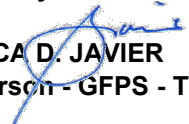
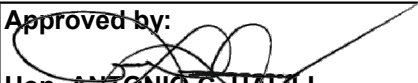
The need to increase number of breastfeeding area	Unavailable area for breastfeeding in workplace	To provide facility wherein working mothers can be able to breastfeed their babies by expressing their milk while at work		Establishment of breastfeeding room	Number of Breastfeeding room/s established	2 breastfeeding room established before end of December 2015	There were no breastfeeding rooms established for the year 2015.			There were no newly established breastfeeding rooms in Tanauan City for the year 2015 because other government agencies in the City already have their on respective budgets for the establishment of breastfeeding stations.
To increase awareness on Sexually Transmitted Diseases/HIV/Aids	Lack of facility and trained health personnel to conduct awareness campaign and counseling of clients suffering from the disease	To increase awareness of the public on STI/HIV/AIDS prevention		Conduct of community assemblies in the barangay and schools	Number of community assemblies conducted in 48 barangays and public and private schools	48 barangays and 10 schools participated in community assembly by the end of 3rd quarter of 2015	Lectures Regarding STI/HIV/AIDS was executed in 46 Barangay in coordination with the DSWD in relation to their Monthly Session. One private & public school conducted STI/HIV/AIDS prevention			According to the Department of Health their was 2 new HIV cases detected every day in year 2015. Conduct of lectures was coordinated to the dswd for immediate information dissemination, they included the STD/HIV/AIDS in their regular topic session for the month of October 2015 in benefits of our Pantawid Pamilya Beneficiaries. the Remaining School will be scheduled for lecture by 2016 due to varius activity in the schools.
Lack of access to health care services	* Women lack access to medical attendance during birth. *Lack of health care delivery system in remote areas. * Newborn infants lack access to newborn screening test.	* Deliver quality medical attendance to women who are giving birth in both urban and rural areas. * Provide newborn screening tests to infants.	* Lying-In * Newborn Screening	* Continuous operation of three birthing homes in Brgy. Malaking Pulo, Brgy. Pagaspas, and Brgy. Sambat * Povision of newborn screening filter cards.	Number of pregnant women who avail of the services in the birthing homes. * Number of newborn screening tests done.	3010 pregnant women who avail of the services in the birthing homes in 2015 * 2860 newborn screening tests done in 2015	Through the continuous operation of the birthing homes in Tanauan City, 1067 women gave birth in the birthing homes for the year 2015.	2,000,000.00	1,822,383.00	Through the continuous operation of the birthing homes, 1,067 women utilized its services including delivery and newborn screening.

RA 8504- Philippine AIDS Prevention & Control Act of 1998		Increase the awareness of policy makers, legislators, local government executives and program managers, health professionals on R.A. 8504	Health Services	Participation in trainings and seminars regarding STD/HIV/AIDS prevention and control.	# of policy makers, legislators, local government executives and program managers, health professionals attended trainings & seminars on R.A. 8504	10 policy makers, legislators, local government executives and program managers, health professionals attended trainings & seminars on R.A. 8504 by end of 3rd quarter of 2015	The trainings and seminars for policy makers, legislators, local government executives, program managers and health care professionals regarding R.A. 8504 was not conducted for the year 2015.	50,000.00		The training and seminars for policy makers, local government executives, program managers and health professionals regarding R.A 8504- Philippine AIDS Prevention & Control Act of n1998 was not implemented/executed due to lack of time and difficulty in tapping the proper resource persons and non-confirmation of attendees.
				Reorganization/strengthening of the City STD/HIV/AIDS Prevention Council	City STD/HIV/AIDS Prevention Council Created and Active	City STD/HIV/AIDS Prevention Council Created and Active by 4th quarter of 2015	The City STD/HIV/AIDS Prevention Council was not created for the year 2015.	5,000.00		The City HIV/STD/AIDS Prevention Council was not created for the year 2015 because the City Health Office is waiting for the assistance of the Barangay Regional Office in the proper creation and monitoring of the Council in Tanauan City.

City Business Permits Licensing and Investment Office

The need to provide Business Protection for pregnant women, Women and men with disabilities, mothers with children and senior citizens	Absence of Special Lane and recreation area for pregnant women, women and men with disabilities (PWD), mothers with children and senior citizens in Local Government of Tanauan	To provide special lane for pregnant women, women and men PWD, mothers with children and senior citizens in securing business permits and licenses Enhanced level of awareness about special lane for pregnant women, women and men WD, mothers with children and senior citizens.	Economic Services	Conduct an information dissemination on the purpose of special lane for pregnant women, women and men WD, mothers with children and senior citizens Installation of special lane	# pregnant women, women and men WD, mother with children and senior citizens business owner aware by this project	500 pregnant women, women and men WD, mother with children and senior citizens business owner aware by this project before end of 2015		400,000.00		This activity was not implemented due to construction of new Cityhall.
	Cases of accident of girls and boys children inside City Hall of Tanauan while parents are securing business permits and licenses.	Provision of safe area for girls and boys children Caring for girls and boys children	Economic Services	Identification of area for the safety of children of women and men taxpayers	Number of recreation area for pregnant women, Women and Men WD, mothers with children and senior citizens identified.	1 Recreation area for pregnant women, Women and Men WD, mothers with children and senior citizens identified by end of 3rd quarter of 2015				This activity was not implemented due to construction of new Cityhall.
				Procurement of materials and equipments for pregnant women, women and men WD, mothers with children.	% pregnant women, women and men WD, mothers with children availed of services	100% pregnant women, women and men WD, mothers with children availed of services in 2015				This activity was not implemented due to construction of new Cityhall.

TOTAL **32,424,125.00** **22,904,670.40**

<p>Prepared by:  REBECCA D. JAVIER Chairperson - GFPS - TWG</p>	<p>Approved by:  Hon. ANTONIO C. HALILI Local Chief Executive</p>	<p>Date: _____ DAY/MM/YEAR</p>
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