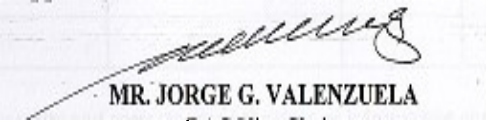


SUMMARY BY OFFICE

DEPARTMENT	Head Of Department / Office	Total Cost
ACCOUNTING	GINA S. JUNTILLA	181,603.00
ADMIN	ATTY.HERMINIGILDO TRINIDAD	251,922.00
AGRI	RENATO CUNANAN	4,271,698.73
ASSESSOR	CATALINA MAGADIA	338,843.21
BFP	MARILYN CALAPATI	68,722.80
BJMP	MA JUDY R. CORRAL	259,126.00
BUDGET	TACIANA S. SONGCO	55,200.00
CAO	ANGELINA L. AMAT	3,200,022.80
CENRO	ENRICO JAVIER	1,767,559.25
CTO	VIRGINIA LOPEZ	780,801.50
CHO	DR. ADEL S. BAUTISTA	29,500,788.72

CIO	GERALD LARESMA	70,160.00
LCR	DANTE R. DE SAGUN	179,198.00
COA	DAISY BRIONES	194,713.67
COMELEC		44,500.00
CSU	NUMETCHAVEZ MANGLO	47,160.00
CSWD	LORNA CABRERA	2,441,296.50
DEPED	JOSILYN S. SOLANA	10,739,120.00
DILG	MARISSA MARASIGAN	44,200.00
DISASTER	EMETERIO AWITAN	5,301,859.50
ENGINEERING	ROBERTO VERGARA	9,946,073.92
CGSO	JORGE VALENZUELA	9,499,060.77
HRMO	JUANITA N. MARFA	920,989.10
LEGAL	ATTY.FERDINAND PEREZ	60,435.00
LIBRARY	ANNA LIZA R. GONZALES	221,146.00
LICENSING	ELMER PEREZ	959,407.00
COOP	MAY TERESITA FIDELINO	1,158,059.10

MACGORUP	ALLAN FAJARDO	465,667.00
MO	CASIANO M. SANIANO	31,384,719.00
MIS	FRANCIS TESORO	140,113.00
OMA	ENG. MELLER MALIC ALI	130,398.00
OCVET	DR. ARIES GARCIA	4,983,485.50
OSCA	NICOLAS CHAVEZ	585,118.70
PAO	ATTY. MAY VELE DIMAANO	
PLANNING	AISSA MALABUYO	1,633,296.34
PNP	COL. OLAZO	679,227.00
PROSECUTOR	AMOR LARCIA ROBLES	126,275.50
PUBLIC MARKET	SEVERINO ILAGAN	1,185,671.05
RTC	ATTY. FRANZIA BARBOSA-BIANZON	920.00
SPORTS	FORTUNATO D. DIMAYUGA	3,101,167.50
SP	REGINA AALA	16,827,318.40
TCC	MICHAEL E. LIRIO	993,231.00
TMO	LAMBERTO SANGALANG	326,976.50

		Noted by:
		
		MR. JORGE G. VALENZUELA