

FDP FORM 7 - 20% Component of the IRA Utilization

**20% COMPONENT OF THE IRA UTILIZATION  
CY 2015 (4th Quarter)**

Province, City or Municipality: TANAUAN CITY

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to date		
Acquisition of Lot for Health Center	Poblacion VII	300,000.00						For Implementation
Construction of Multi-Purpose Building	Altura South	1,000,000.00	11-Sep-15	15-Dec-15	100%	995,593.20		Completed
Improvement of Multi-Purpose Building	Bagumbayan	600,000.00	11-Sep-15	09-Nov-15	20%			On Going
Improvement of Multi-Purpose Building	Gonzales	1,000,000.00						For Implementation
Improvement of Multi-Purpose Hall	Laurel	1,000,000.00	11-Sep-15	15-Dec-15	35%	149,333.99		On Going
Improvement of Multi-Purpose Building	Luyos	1,000,000.00	03-Aug-15	01-Oct-15	100%	997,000.00		Completed
Constuction of Sea Port	Mahabang Buhangin, Gonzales	3,000,000.00						For Implementation
Construction of Multi-Purpose Building and Driveway at "AAA" Slaughterhouse Compound	Sambat	2,500,000.00						For Implementation
Improvement of Multi-Purpose Building	San Jose	800,000.00	03-Aug-15	01-Oct-15	100%	798,395.54		Completed
Establishment of Trading Post for Organic & Non-organic Products	Sambat	6,000,000.00	06-Nov-15	04-Mar-16	20%			On Going
Improvement of Multi-Purpose Building	Sambat	3,000,000.00	03-Aug-15	29-Jan-16	100%	2,991,157.40		Completed


Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to date		
Improvement of Multi-Purpose Building	Boot (Aplaya)	2,000,000.00						For Implementation
Improvement of Multi-Purpose Building	Poblacion IV	1,000,000.00	15-Jun-15	12-Sep-15	100%	993,442.00		Completed
Acquisition of Building for Health Center	Poblacion VII	200,000.00						For Implementation
Improvement of Health Center	Poblacion VII	500,000.00						For Implementation
Construction of Multi-Purpose Building	Santor (Ibaba)	4,100,000.00	03-Aug-15	29-Jan-16	90%	612,050.20		On Going
Improvement of Road	Ambulong	1,000,000.00	15-Jun-15	13-Aug-15	100%	998,096.00		Completed
Improvement of Road	Bagbag	800,000.00	11-May-15	24-Jun-15	100%	796,010.26		Completed
Improvement of Bridge and Other Related Structures	Bagbag	3,000,000.00	11-May-15	07-Sep-15	100%	2,993,484.00		Completed
Improvement of Road	Bañadero	2,000,000.00	11-May-15	24-Jul-15	100%	1,995,155.57		Completed
Improvement of Road	Boot (Sitio Bulalacao)	2,300,000.00	11-Sep-15	09-Nov-15	100%			Completed
Improvement of Road	Cale	1,000,000.00	11-May-15	09-Jul-15	100%	996,941.25		Completed
Improvement of Road	Darasa	600,000.00	15-Jun-15	14-Jul-15	100%	594,203.70		Completed
Improvement of Road	Gonzales	800,000.00	03-Aug-15	01-Oct-15	100%	795,723.00		Completed
Improvement of Road	Janopol Occidental (Sabang River)	2,100,000.00	11-May-15	09-Jul-15	100%	2,095,121.04		Completed
Improvement of Road	Janopol Oriental	1,600,000.00	15-Jun-15	12-Sep-15	100%	1,597,184.00		Completed

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to date		
Improvement of Road	Mabini	1,000,000.00	15-Jun-15	13-Aug-15	100%	994,520.00		Completed
Improvement of Road	Malaking Pulo	1,000,000.00	01-Dec-15	20-Feb-16	10%			On Going
Additional Works for the Construction of Bridge and Other Structures	Malaking Pulo (Sitio Malipa)	1,500,000.00	11-May-15	08-Aug-15	100%	1,495,390.64		Completed
Improvement of Road	Maria Paz	1,000,000.00	11-Sep-15	15-Nov-15	100%	994,399.08		Completed
Improvement of Road	Natatas-Tinurik	3,500,000.00	11-May-15	09-Jul-15	100%	3,491,017.27		Completed
Improvement of Road	Pagaspas	1,000,000.00	11-May-15	09-Jul-15	100%	996,153.90		Completed
Improvement of Road	Pantay Bata	1,000,000.00	11-May-15	09-Jul-15	100%	996,360.00		Completed
Improvement of Road	Pantay Matanda	1,000,000.00	11-May-15	09-Jul-15	100%	996,284.00		Completed
Improvement of Road	Sambat	1,000,000.00	23-Dec-15	06-Mar-16	10%			On Going
Improvement of Road	Santol	600,000.00	23-Dec-15	20-Feb-16	10%			On Going
Improvement of Road	Santor	600,000.00	23-Dec-15	20-Feb-16				Not Yet Started
Improvement of Road	Wawa	2,000,000.00	23-Dec-15	21-Mar-16	30%			On Going
Improvement of Road	Poblacion 1-7	5,000,000.00	03-Aug-15	01-Oct-15	100%	4,993,802.00		Completed
Improvement of Road	Pagaspas	200,000.00			100%	199,684.00		Completed
Road Widening	Trapiche	400,000.00			100%	399,760.00		Completed

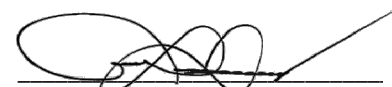
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to date		
Improvement of Road	Darasa	1,150,000.00	11-Sep-15	09-Nov-15	100%	1,141,161.76		Completed
Improvement of Road	Ambulong	500,000.00			100%	497,960.00		Completed
Improvement of Drainage System	Bilogbilog	800,000.00	10-Jul-15	16-Oct-15	100%	795,120.00		Completed
Improvement of Drainage System	Hidalgo	800,000.00						For Implementation
Improvement of Drainage System	Maugat	800,000.00	23-Dec-15	05-Feb-16	20%			On Going
Improvement of Drainage System	Montaña	600,000.00			100%	593,406.81		Completed
Improvement of Drainage System	Sala	600,000.00						For Implementation
Improvement of Drainage System	Sulpoc	600,000.00						For Implementation
Improvement of Drainage System	Suplang	600,000.00	11-Sep-15	25-Oct-15	100%	595,000.00		Completed
Improvement of Drainage System	Talaga	600,000.00						For Implementation
Improvement of Drainage System	Tinurik	1,000,000.00	11-May-15	08-Aug-15	100%			Completed
Improvement of Drainage System	Trapiche	2,000,000.00	15-Jun-15	12-Sep-15	100%	1,993,896.56		Completed
Improvement of Drainage System	Ulango	600,000.00			100%	593,317.96		Completed
Improvement of Drainage System	Poblacion III	300,000.00			100%	299,970.00		Completed
Improvement of Drainage System	Altura Bata	800,000.00	11-May-15	24-Jul-15	100%			Completed

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to date		
Improvement of Drainage System	Altura Matanda	800,000.00	03-Aug-15	16-Oct-15	100%	796,378.41		Completed
Improvement of Drainage System	Balele	1,500,000.00	23-Dec-15	21-Mar-16				Not Yet Started
Improvement of Drainage System	Banjo East	1,000,000.00						For Implementation
Improvement of Drainage System	Banjo West	600,000.00	23-Dec-15	20-Feb-16	30%			On Going
Installation of Streetlights	Balele	1,000,000.00	15-Jun-15	13-Aug-15	100%	992,000.00		Completed
Installation of Streetlights	Sitio Mahabang Buhangin	1,000,000.00	11-May-15	09-Jul-15	100%	991,644.86		Completed
<b>TOTAL</b>		<b>81,650,000.00</b>				<b>45,246,118.40</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.



TACIANA S. SONGCO  
City Budget Officer



ANTONIO C. HALILI  
City Mayor











