

FDP FORM 7 - 20% Component of the IRA Utilization

**20% COMPONENT OF THE IRA UTILIZATION  
CY 2015 (3rd Quarter)**

Province, City or Municipality: TANAUAN CITY

| Program or Project   | Location                    | Total Cost   | Date Started | Target Completion Date | Project Status  |                             | No. of Extensions, if any | Remarks            |
|--|-----------------------------|--------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|--------------------|
|  |                             |              |              |                        | % of Completion | Total Cost Incurred to date |                           |                    |
| Acquisition of Lot for Health Center   | Poblacion VII               | 300,000.00   |              |                        |                 |                             |                           | For Implementation |
| Construction of Multi-Purpose Building   | Altura South                | 1,000,000.00 | 11-Sep-15    | 15-Dec-15              | 80%             |                             |                           | On Going           |
| Improvement of Multi-Purpose Building  | Bagumbayan                  | 600,000.00   | 11-Sep-15    | 9-Nov-15               | 10%             |                             |                           | On Going           |
| Improvement of Multi-Purpose Building  | Gonzales                    | 1,000,000.00 |              |                        |                 |                             |                           | For Implementation |
| Improvement of Multi-Purpose Hall  | Laurel                      | 1,000,000.00 | 11-Sep-15    | 15-Dec-15              | 10%             |                             |                           | On Going           |
| Improvement of Multi-Purpose Building  | Luyos                       | 1,000,000.00 |              |                        |                 |                             |                           | For Implementation |
| Constuction of Sea Port  | Mahabang Buhangin, Gonzales | 3,000,000.00 |              |                        |                 |                             |                           | For Implementation |
| Construction og Multi-Purpose Building and Driveway at "AAA" Slaughterhouse Compound | Sambat                      | 2,500,000.00 |              |                        |                 |                             |                           | For Implementation |
| Improvement of Multi-Purpose Building  | San Jose                    | 800,000.00   |              |                        |                 |                             |                           | For Implementation |
| Establishment of Trading Post for Organic & Non-organic Products                     | Poblacion V                 | 6,000,000.00 |              |                        |                 |                             |                           | For Implementation |
| Improvement of Multi-Purpose Building  | Sambat                      | 3,000,000.00 |              |                        |                 |                             |                           | For Implementation |

| Program or Project                                 | Location                          | Total Cost   | Date Started | Target Completion Date | Project Status  |                             | No. of Extensions, if any | Remarks            |
|--|-----------------------------------|--------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|--------------------|
|  |                                   |              |              |                        | % of Completion | Total Cost Incurred to date |                           |                    |
| Improvement of Multi-Purpose Building              | Boot (Aplaya)                     | 2,000,000.00 |              |                        |                 |                             |                           | For Implementation |
| Improvement of Multi-Purpose Building              | Poblacion IV                      | 1,000,000.00 | 15-Jun-15    | 12-Sep-15              | 100%            |                             |                           | Completed          |
| Acquisition of Building for Health Center          | Poblacion VII                     | 200,000.00   |              |                        |                 |                             |                           | For Implementation |
| Improvement of Health Center                       | Poblacion VII                     | 500,000.00   |              |                        |                 |                             |                           | For Implementation |
| Construction of Multi-Purpose Building             | Santor (Ibaba)                    | 4,100,000.00 | 3-Aug-15     | 29-Jan-16              | 15%             | 612,050.20                  |                           | On Going           |
| Improvement of Road                                | Ambulong                          | 1,000,000.00 | 15-Jun-15    | 13-Aug-15              | 100%            | 998,096.00                  |                           | Completed          |
| Improvement of Road                                | Bagbag                            | 800,000.00   | 11-May-15    | 24-Jun-15              | 100%            | 796,010.26                  |                           | Completed          |
| Improvement of Bridge and Other Related Structures | Bagbag                            | 3,000,000.00 | 11-May-15    | 7-Sep-15               | 100%            | 2,993,484.00                |                           | Completed          |
| Improvement of Road                                | Bañadero                          | 2,000,000.00 | 11-May-15    | 24-Jul-15              | 100%            | 1,995,155.57                |                           | Completed          |
| Improvement of Road                                | Boot (Sitio Bulalacao)            | 2,300,000.00 | 11-Sep-15    | 9-Nov-15               | 15%             |                             |                           | On Going           |
| Improvement of Road                                | Cale                              | 1,000,000.00 | 11-May-15    | 9-Jul-15               | 100%            | 996,941.25                  |                           | Completed          |
| Improvement of Road                                | Darasa                            | 600,000.00   | 15-Jun-15    | 14-Jul-15              | 100%            |                             |                           | Completed          |
| Improvement of Road                                | Gonzales                          | 800,000.00   |              |                        |                 |                             |                           | For Implementation |
| Improvement of Road                                | Janopol Occidental (Sabang River) | 2,100,000.00 | 11-May-15    | 9-Jul-15               | 100%            | 2,095,121.04                |                           | Completed          |
| Improvement of Road                                | Janopol Oriental                  | 1,600,000.00 | 15-Jun-15    | 12-Sep-15              | 100%            | 1,597,184.00                |                           | Completed          |


| Program or Project   | Location                     | Total Cost   | Date Started | Target Completion Date | Project Status  |                             | No. of Extensions, if any | Remarks            |
|--|------------------------------|--------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|--------------------|
|  |                              |              |              |                        | % of Completion | Total Cost Incurred to date |                           |                    |
| Improvement of Road  | Mabini                       | 1,000,000.00 |              |                        |                 |                             |                           | For Implementation |
| Improvement of Road  | Malaking Pulo                | 1,000,000.00 |              |                        |                 |                             |                           | For Implementation |
| Additional Works for the Construction of Bridge and Other Structures | Malaking Pulo (Sitio Malipa) | 1,500,000.00 | 11-May-15    | 8-Aug-15               | 100%            | 1,495,390.64                |                           | Completed          |
| Improvement of Road  | Maria Paz                    | 1,000,000.00 |              |                        |                 |                             |                           | For Implementation |
| Improvement of Road  | Natatas-Tinurik              | 3,500,000.00 | 11-May-15    | 9-Jul-15               | 100%            | 523,768.50                  |                           | Completed          |
| Improvement of Road  | Pagaspas                     | 1,000,000.00 | 11-May-15    | 9-Jul-15               | 100%            | 996,153.90                  |                           | Completed          |
| Improvement of Road  | Pantay Bata                  | 1,000,000.00 | 11-May-15    | 9-Jul-15               | 100%            | 996,360.00                  |                           | Completed          |
| Improvement of Road  | Pantay Matanda               | 1,000,000.00 | 11-May-15    | 9-Jul-15               | 100%            | 996,284.00                  |                           | Completed          |
| Improvement of Road  | Sambat                       | 1,000,000.00 |              |                        |                 |                             |                           | For Implementation |
| Improvement of Road  | Santol                       | 600,000.00   |              |                        |                 |                             |                           | For Implementation |
| Improvement of Road  | Santor                       | 600,000.00   |              |                        |                 |                             |                           | For Implementation |
| Improvement of Road  | Wawa                         | 2,000,000.00 |              |                        |                 |                             |                           | For Implementation |
| Improvement of Road  | Poblacion 1-7                | 5,000,000.00 | 3-Aug-15     | 1-Oct-15               | 100%            | 4,993,802.00                |                           | Completed          |
| Improvement of Road  | Pagaspas                     | 200,000.00   |              |                        |                 |                             |                           | For Implementation |
| Road Widening  | Trapiche                     | 400,000.00   |              |                        |                 |                             |                           | For Implementation |

| Program or Project             | Location      | Total Cost   | Date Started | Target Completion Date | Project Status  |                             | No. of Extensions, if any | Remarks            |
|--------------------------------|---------------|--------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|--------------------|
|                                |               |              |              |                        | % of Completion | Total Cost Incurred to date |                           |                    |
| Improvement of Road            | Darasa        | 1,150,000.00 |              |                        |                 |                             |                           | For Implementation |
| Improvement of Road            | Ambulong      | 500,000.00   |              |                        |                 |                             |                           | For Implementation |
| Improvement of Drainage System | Bilogbilog    | 800,000.00   | 10-Jul-15    | 16-Oct-15              | 100%            | 795,120.00                  |                           | Completed          |
| Improvement of Drainage System | Hidalgo       | 800,000.00   |              |                        |                 |                             |                           | For Implementation |
| Improvement of Drainage System | Maugat        | 800,000.00   |              |                        |                 |                             |                           | For Implementation |
| Improvement of Drainage System | Montaña       | 600,000.00   |              |                        |                 |                             |                           | For Implementation |
| Improvement of Drainage System | Sala          | 600,000.00   |              |                        |                 |                             |                           | For Implementation |
| Improvement of Drainage System | Sulpoc        | 600,000.00   |              |                        |                 |                             |                           | For Implementation |
| Improvement of Drainage System | Suplang       | 600,000.00   |              |                        |                 |                             |                           | For Implementation |
| Improvement of Drainage System | Talaga        | 600,000.00   |              |                        |                 |                             |                           | For Implementation |
| Improvement of Drainage System | Tinurik       | 1,000,000.00 | 11-May-15    | 8-Aug-15               | 100%            |                             |                           | Completed          |
| Improvement of Drainage System | Trapiche      | 2,000,000.00 | 15-Jun-15    | 12-Sep-15              | 100%            |                             |                           | Completed          |
| Improvement of Drainage System | Ulango        | 600,000.00   |              |                        |                 |                             |                           | For Implementation |
| Improvement of Drainage System | Poblacion III | 300,000.00   |              |                        |                 |                             |                           | For Implementation |
| Improvement of Drainage System | Altura Bata   | 800,000.00   | 11-May-15    | 24-Jul-15              | 100%            |                             |                           | Completed          |

| Program or Project             | Location                | Total Cost           | Date Started | Target Completion Date | Project Status  |                             | No. of Extensions, if any | Remarks            |
|--------------------------------|-------------------------|----------------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|--------------------|
|                                |                         |                      |              |                        | % of Completion | Total Cost Incurred to date |                           |                    |
| Improvement of Drainage System | Altura Matanda          | 800,000.00           |              |                        |                 |                             |                           | For Implementation |
| Improvement of Drainage System | Balele (Lucban Valley)  | 1,500,000.00         |              |                        |                 |                             |                           | For Implementation |
| Improvement of Drainage System | Banjo East              | 1,000,000.00         |              |                        |                 |                             |                           | For Implementation |
| Improvement of Drainage System | Banjo West              | 600,000.00           |              |                        |                 |                             |                           | For Implementation |
| Installation of Streetlights   | Balele                  | 1,000,000.00         | 15-Jun-15    | 13-Aug-15              | 100%            | 992,000.00                  |                           | Completed          |
| Installation of Streetlights   | Sitio Mahabang Buhangin | 1,000,000.00         | 11-May-15    | 9-Jul-15               | 100%            |                             |                           | Completed          |
|                                |                         |                      |              |                        |                 |                             |                           |                    |
| <b>TOTAL</b>                   |                         | <b>81,650,000.00</b> |              |                        |                 | <b>23,872,921.36</b>        |                           |                    |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**TACIANA S. SONGCO**  
 City Budget Officer

  
**ANTONIO C. HALILI**  
 City Mayor











