

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2014**

Region: REGION IV-A
Province: BATANGAS
City/ Municipality: TANAUAN CITY
Total Budget of LGU: P850 Million
Total GAD Budge: P46 Million
Department: City Social Welfare and Development Office

Gender Issue/ GAD Mandate (1)	Cause of the Gender Issue (2)	GAD Objective (3)	Relevant LGU PPA (4)	GAD Activity (5)	Performance Indicator (6)	Target (7)	Actual Result (8)	Total Approved GAD Budget (9)	Actual Cost or Expenditu re (10)	Variance/ Remarks (11)
Gender inequality(in conjunction with culture, social background, age, disability and sexual orientation) should be given importance for the field of social work.	Non-consideration of gender equality in the design, policy making and implementation of social services program	Provide clients who are homeless and in crisis situation brought about by different circumstances temporary center	OPERATION OF KANLUNGAN CENTER	Residential care	Homecare and protection provided	11 old clients	11 clients 30 new clients	1,270,840.00	818,651.62	Residential / Homecare was provided to victims of incest who needs protection from the perpetrators and undergoing court hearings. This is also extended to foundling, abandoned, neglected , WEDC whose relatives can't be located immediately upon admission to the center.18 males and 23 females were served thru provision of food, clothings and other personal care items. 100% of clients availed of these home care services
Further, social services must be accessible and should be provided w/out discrimination based on gender equality.				Medical services		15 clients	25 clients			Medical services is provided to clients upon admission to the center, Medical check-up was done in coordination with City Health Office, Laurel Memorial District Hospital, Batangas Medical Center, and Gonzales Medical and Childrens Hospital.

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										<p>Laboratory test was also done like HIV test, Transvaginal Ultrasound and x-ray.</p> <p>In cases of infants, DPT, HEPA and OPV vaccination was provided.</p> <p>In severe cases that need hospital confinement clients were being assisted and provided financial assistance.</p> <p>11 male clients and 14 female clients availed of the services. Their health condition was protected.</p>
				Psychological services	Number of beneficiaries assisted	15 clients	28 clients			<p>This is a service in the form of individual, group, and family counseling. This is being done by the Social Worker in-charge and some trained caregivers. Group therapy and Psychological Testing and Evaluation were also conducted thru coordination with PMHA (Philippine mental Health Association) in Lipa City. 12 male and 16 female clients were provided with this services which gradually helped them to cope up with their emotional/psychological damage.</p>

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				Self- Enhancement and skills development		10 clients	34 clients			Services include orientation on ego building/ coping with crisis, stress reduction and crisis management.
										This is being done by the Social Worker. For their spiritual renewal and enhancement coordination was done to the religious sector.
										Physical fitness, sports development, socialization and values formation orientation are part of their daily activities. 12 male and 22 female clients were provided with this services which helped them to be strong in facing their problem.
				Assistance for legal services		4 clients	4 clients			This is the assistance provided to clients in attending preliminary investigation, case conferences, arraignment and during court hearings. Hearing is usually conducted in Branch 6 and 83 in Tanauan City.

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										Reports were also provided to the court for reference and guide. 4 female clients are still under-going court hearings. This form of moral support helps the victims in their plight for justice.
				Casework/case management		30 clients	41 clients			This includes interview and assessment, evaluation and recommendation to the expressed problem of the client for appropriate management and intervention.
										Case conference to the immediate families/relatives/guardian was also facilitated. Other activities includes coordination to other line agencies, facilitate re-integration to the family and placement to institution.
										18 male and 23 female clients were provided with these services. This approach is very vital in determining the appropriate intervention to the clients.

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				Functional literacy		10 clients	10 clients			Through coordination with ALS of Dep-Ed 4 male and 6 female clients are attending the non-formal education which is conducted in the center. This is in preparation for their future job once they are discharge from the center.
				Socio-cultural and recreational activities		30 clients	39 clients			This activity is being done in the center thru playing, listening to music, dancing, singing, TV viewing and story telling. 16 male and 23 female clients were involved in this activity. This helped them to cope up with their emotional/ psychological problem.
				Follow- up and after care service		5 clients	7 clients			This is done after the discharged of clients in the center thru coordination with the institution and LGU,s. A terminal report is being prepared. 3 males and 4 females were already discharge in the center. Follow-up and monitoring were being done to ensure the progress and status of the client.

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		Provide unskilled marginalized women to get employment and become productive individual	LIVELIHOOD AND TRAINING PROGRAM	ISMO (Industrial Sewing Machine Operation)	Number of beneficiaries assisted	15 clients	17 clients	P135.000	38,044.70	This is a daily training from 8-5pm. for the period of 15 days. The training is conducted in Tanauan Livelihood center. The training is consist of identifying parts and function of industrial sewing machine, mechanics on how to operate, pattern making, drafting, pocket making and hands -On training in the machine. 15 females were equipped with the skills that help them to start their livelihood activity.
				Flower making		55clients	60 clients			57 female and 3 males acquired skills in making flower out of old magazines. Their knowledge help them a lot in preparation for their livelihood project.
				Meat Processing		60clients	108 clients			70 female and 38 male acquired skills in meat processing like tocino and skinless longanisa. Some of them are already doing it as their additional source of income.

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				Dishwashing liquid making		45 clients	48 clients			27 female and 21 male acquired skills. Some of them are already selling the product they produce which is a big help in increasing their family income.
				Fabric conditioner		80clients	90clients			83 female and 7 male acquired skills and they are already producing and selling the product which is a big help as additional income to the family.
				Powder Detergent Making		80 clients	90 clients			78 female and 12 male acquired skills and they are already making and selling the products as their other source of income of the family.
				Siomai Making		40 clients	45 clients			30 female and 15 male are already skilled in the preparation of siomai which is a big help to the family as an additional source of income.
				Pastillas Making		40 clients	45 clients			45 female were skilled in the preparation of pastillas. They are now earning which is a big help to their family.
				Polvoron Makin		40 clients	46 clients			46 female had attended the training. The skills they acquired are a big help in making additional income for the family.

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				ID Holder making		5 clients	5 clients			5 female acquired skills wherein the skills they learned is now being practice and had already produce and earn a little which is a big help as additional income for the family
Gender inequality (in conjunction with culture, social background, age, disability and sexual orientation) should be given importance for the field of social work. Further, social services must be accessible and should be provided w/out discrimination based on gender equality.	Non-consideration of gender equality in the design, policy making and implementation of social services program	Provide rehabilitation center that will cater cases of recidivist CICL	AFTERCARE SERVICE AND INTERVENTION FOR CICL AND WEDC/OPERATION OF CICL		Number of beneficiaries					Counseling services was provided to 4 female CICL and 34 male. They were able to realize that what they did was wrong and had promised not to repeat the same mistakes again.

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				Counseling Services CICL WED-C		25 CICL 30 WED-C	38 CICL 50 WEDC	118,500.00	45,425.00	50 WEDC with various problems like battering, marital problems regarding children's custody, neglect, physical abuse was provided with counseling. They gradually cope up with their situation and became bold in facing their problem.
				Conduct of Case Conference		20 CICL	36 CICL			Case conference is conducted in the presence of the parents of both the victims and the CICL. If there is the possibility of reconciliation an agreement is made but if the victims decided to file a case, a restorative justice is applied thru a diversion activity facilitated by the Social Worker.4 female CICL and 32 male underwent such process
						15 WEDC	24 WEDC			In the case of WEDC with marital problem or child custody problem they are being helped to settle their conflict and come up with a win-win solution.24 WEDC was assisted

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				Facilitate intervention/dive rsion		15 CICL	28CICL			Diversion program is applied to CICL who was assessed to have acted with discernment to the crime he/she committed. Instead of going through a court proceeding the minor will undergo a community service for the period of 45 days in their respective barangay. 28 CICL were referred to the Barangay to undergo community service. Continues counseling is also done to ensure that the minor realized the wrong doings he has done.
				Assistance in police office (case filed)		5 CICL	11CICL			4 female and 7 male were assisted during the course of interview conducted in the police station. This is to ensure that proper treatment is given to the minor.
						8 WEDC	10 WEDC			10 WEDC were assisted in filing their case. Feeling of helplessness was lessened.
				Assistance in Fiscals office		5 CICL	11 CICL			4 female and 7 male CICL were assisted during the process of inquest. This is to make sure that their rights is being respected and and right assessment is given a discernment report is provided to the prosecutor for further evaluation of the case.

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				Assistance in court		5 CICL	11 CICL			4 female and 7 male CICL were assisted during their court hearings. Presence of Social Worker is needed as mandated by the law to act as a guardian, giving moral support and provide report needed by the judge.
				Facilitate protection order		1 WEDC	1 WEDC			1 WEDC was assisted in securing barangay protection order to prevent further abuse from the perpetrator.
				Refer to Barangay child & women desk(amicable settlement)	Number of beneficiaries	15 WEDC	24 WEDC			24 WEDC were referred to the women's desk officer for possible mediation/ intervention. This is done if the victim decided not to file a case against the perpetrator.
				Referral Services to other line agencies		10 WED-C	14 WEDC			14 WEDC were referred to other line agencies for the availment of other service and support.
				Monitoring & follow-ups		30 clients	60 clients			40 female clients and 20 male clients are properly monitored to ensure that they are doing well and continue to live a productive life.
				Provision of financial assistance for re-integration to the family/ relatives		1WED-C	2WEDC			2 WEDC were provided with financial assistance. They were able to unite with their own family and relatives.

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				Establishment of Bahay Pag-asa for CICL (on-going)				P252,000	15,288.02	Bahay Pag-asa is a center designed to CICL that will serve as a temporary center while they are undergoing rehabilitation treatment. Parents are also a part of a team who will provide such assistance.
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				Conduct orientation about the program		75 clients	295 clients			

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				Facilitate preparation of project proposal		25 clients	79 clients			46 male and 33 female were assisted in the preparation of their project proposal. Participants gained knowledge in the right way of making project proposal.
				Assist in the actual release of assistance		25 clients	74 clients			
				Conduct monthly monitoring and collection		25 Brgys	25 Brgys.			
				Assistance in identifying clients for hog dispersal		7 clients	7 clients			
				Assist in actual hog dispersal		6 clients	6 clients			
				Conduct monthly monitoring		10 clients	19 clients		90,630.00	

		It provides assistive devices(wheelchairs, hearing aid, corrective eye glasses, crutches/cane, prosthesis) that will enable physically handicapped persons integrate into the mainstream of community life.	ASSISTANCE FOR PHYSICAL RESTORATION	Facilitate admission of new clients		100 pwds	160 PWDs	P200,000		Assistive device was provided to PWD for them to have a fast access to services and assistance; their mobility will become easier for them to live a productive and fruitful life.
				Facilitate acquisition of assistive devices <ul style="list-style-type: none"> • Wheel chairs • Hearing Aid • Talking watches • Folding canes • Slates and stylus • Abacus • Braille papers 		5 clients 1 client 2 clients 2 clients 2 clients 2 clients	21 clients 1 client 2 clients 2 clients 2 clients			6 male basketball wheelchair, 12 standard wheelchair (3 female and 9 male) 3 Customized wheelchair (2 male and 1 female) were provided to them. 1 female client was provided with hearing aid and 8 blind PWDs were given with talking watches, slates and stylus, abacus and folding canes and braille papers.
				Facilitate issuance of new purchase booklets	Number of beneficiaries	50 pcs.	190 booklets			109 male and 81 female PWD were given a purchase booklet. They were able to avail of the discount as part of their benefit and privilege.

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				Facilitate issuance of new identification card (ID)		50 ID's	160 IDs			94 male and 66 female PWD were provided with an official ID for them to recognize and enjoy their benefits.
				Conduct regular meeting PWD Parents		50 PWD and parents	50 PWD and parent			
				Conduct home visitation		20 PWD's	55 PWDs			
				Conduct lecture on Disability awareness		20 clients	65 participants			
				Conduct lecture on understanding disability and role of parents in rehabilitation		20 PWD parents	35 PWD parent			Training design was prepared on April 14, 2014 and approved on April 15, 2014. 30 female and 5 male attended and gained knowledge about disability and the role of parents in rehabilitation.
				Facilitate free access to movies		10 PWD's	18 PWDs			
				Facilitate attendance of PWD parents in regular provincial meeting		2 parents	8 parents			

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
				Facilitate participation of parents in VAWC seminar		30 parents	72 parents			Training Design was prepared in June 2014 and approved on July 5, 2014. 58 female and 14 female gained knowledge about the laws protecting children and women against abuse.
				Facilitate participation of parents/pwd in the celebration of National Disability Prevention Week		200 parents/pwd's	365 parents/PWDs			235 female and 130 male participated in the celebration of National Disability Week. PWD were recognizing of their contribution in nation building and progress.
				Facilitate participation of parents in motor skills training		20 parents/children	50 parents/children			Training design was prepared on April 14, 2014 and approved on November 27, 2014. 43 female and 17 female parents gained knowledge in enhancing motor skills of their children
				Facilitate participation of parents in disaster preparedness and management		400 participants	524 participants			Training Design was prepared on November 2014 and approved on December 4, 2014, 351 female and 172 male attended the seminar and add their knowledge on disaster preparedness management.

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		Building of human capital in the poorest families through investments in their health/nutrition and education	PANTAWID PAMILYANG PILIPINO PROGRAM (4PS)	Conduct of home and school visitation	Number of beneficiaries	46 Barangays	48 Barangays	1,958,820.00	1,516,753.47	
				Conduct of family development session		20 families local 4 Ps 3,252 families National 4 Ps	20 families local 4Ps 3,252 families National			The Family Development Session are likewise conducted at least once a month as a part of conditionality of the program. The session scheduled regularly on a specific date of the month depending on the availability and agreed time of the household beneficiaries.
										Basic topics discussed includes: Wastong Pangangasiwa ng Oras, pera at paghahanda ng wastong pagkain para sa pamilya. 229 male and 3,023 female attended the sessions
				Livelihood project		8 families	8 families			6 male and 2 female were granted with cash assistance for their livelihood project.(1 tricycle unit, a sari-sari store, buy and sell business and ballot vending. They are now earning which is a big help for them as an additional source of income

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				Facilitate released of assistance for education, health and nutrition		60 children local 3,053 national	60 children local 3,053 national			The released of cash grants to the Pantawid beneficiaries is based on their compliance to the conditionalities of the program.
										1915 male and 5745 female were granted of cash grants. 479 male and 1436 were granted with health assistance and 1, 4365 male and 4,309 female received educational assistance. Beneficiaries were able to cope up with their economic situation.
				Conduct of team building and sports activities		20 families	154 participants			Training design prepared on September 6, 2014 and approved on October 4, 2014. 83 male and 71 female attended. Participants became aware of their importance as a part of the group, the spirit of camaraderie was also developed.
				Preparation of case folders		20 families local 3,252 families national	20 families local, 3252 national			Case folders of all beneficiaries are properly filed and labeled according to set, barangay and status of their well being. 229 male and 3,023 female folders were kept and maintained.

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										Pertinent information case conferences and conduct of home visitation is also part of its content.
				Preparation of compliance verification forms		3,252 families	3252 families			These are the forms used as a tool in monitoring the beneficiaries.
				Clean-up drive and tree planting activity		1 Barangay	1 Barangay			80 Members of pantawid and youth participated in tree planting in Barangay Boot.390 trees were planted. The spirit of volunteerism was enhanced.
		Render free livelihood counseling to OFWs who opt to stay in the country and venture into business and enterprising projects and opportunities	SERVICES FOR OVERSEAS FILIPINO WORKERS/IM MIGRANT WORKERS AND THEIR FAMILIES	Community assembly		611 households		322,000.00	67,750.00	
				Conduct of regular meeting		30 members	30 members			
				Facilitate the conduct of para-legal training		56 participants	65 participants			Training Design prepared on February 12, 2014 and approved on March 25, 2014. 29 male and 36 female gained knowledge about the benefits and privilege of an OFW as well as the helping agencies in case they encounter problems.

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				Facilitate the conduct of RA 9262		50 participants	50 participants			Training design prepared on August 10, 2014 and approved on September 26, 2014. 9 male and 41 female learned about women's law and the specific abuse done to both women and children.
				Conduct financial literacy seminar		50 participants	60 participants			Trainig design prepared on March 12, 2014 and approved on April 4, 2014. 59 female and 1 male participated got additional knowledge in handling their financial resources.
				Facilitate conduct of seminar on nurturing family relationship		250 participants	250 participants			Training design prepared on November 10, 2014 and approved on December 9, 2014. 24 male and 226 female participants had enhance their nurturing skills and a strong family ties developed.
		The rehabilitation of the disabled persons shall be the concern of the Government in order to foster their capacity to attain a more meaningful, productive and satisfying life.	CONSTRUCTI ON OF PERSON WITH DISABILITY OFFICE (PDAO)	Purchase of materials and equipments (temporary office w/in the vicinity of city hall)	Office constructed	1 office		515,000.00	179,461.26	RA 10070- An Act establishing an institutional mechanism to ensure the implementation of progress and services for persons with disabilities in every province, city and municipality, amending RA 7277, otherwise known as the Magna Carta for disabled persons, as amended and for other purposes.

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										Construction is still under negotiation but a temporary office is already existing with some equipments.
TOTAL								4,922,160.00	2,772,004.07	

Total GAD Budget: P46 Million
Department: Office of the City Agriculturist

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Women are considered invisible workers since major farm operations are done by men.	Most women lack formal education since most of those from rural areas just stayed at home.	To capacitate rural women farmers about new technologies to maximize their full economic potential; train rural women farmers with farm operations to enable them to do major farm operations				Increase by 20% the number of women rural farmers who are trained and benefited on the programs				

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	Moreover, women tend to own less land, have limited ability to hire labor, and have impeded access to credit, extension, and other services									
			Natural Farming Development Projects	Conducted seminars and trainings on Organic Farming	Number of participants of trainings on Organic Farming		23.24%	P3 Million	P150,712.00	The office of the City Agriculture conducted 7 trainings/seminars on organic farming. Of the 228 participants, 53 are women which are 23.24% of the total participants.
										They were trained on organic rice and vegetable production, organic concoctions and natural livestock production. Expenses include food and materials used for making organic concoctions. The remaining balance were used in purchasing mushroom fruiting bag and materials for mushroom set up, seeds, organic fertilizer and seedlings

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			Farmers' Support Project	Provided assorted seedlings	Number of recipients of assorted seedlings		36.36%	P3.5 Million	P480,980.00	The City Agriculture Office has provided seedlings to 506 recipients from different barangays. Out of these, 184 are women which are 36.36% of the total beneficiaries. The assorted seedlings include Jackfruit, Rambutan, Calamansi, Atis and Guyabano.
										The remaining balance were used in conducting trainings and seminar, procurement of fishing nets, organic fertilizer, organic foliar fertilizer, seeds and other agricultural supplies
			Agro-eco Tourism					P1.5 Million		The budget were used in purchasing chemical fertilizer, ube planting materials, palay seeds, seedlings and Botong trees and Caballero plants for La Playa barangays.
TOTAL								P8 Million	P631,692.00	

Total GAD Budget: P46 Million
Department: Office of the Human Resource Management

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Client Focus	Poor time management and work-life balance	To enhance knowledge regarding work-life balance and time management	Human Resource Development	Training/Seminar	Number of married male and female employees attended the work-life balance seminar on June 20 & 24, 2014	1000 married employees male Male – 370 Female-124	Male – 370 Female - 124	10,000.00	8,730.00	Training Design prepared on May 12, 2014 and implemented on June 20 and 24, 2014 97% of participant employees are knowledgeable of proper time management and work-life balance.
	Low level of knowledge on Tuberculosis	To determine the baseline information about the knowledge of tuberculosis; To be knowledgeable about the symptoms and prevention of tuberculosis	Human Resource Development	Training/Seminar	Number of male and female employees attended the Tuberculosis awareness seminar on October 20 & 24, 2014	1000 employees Male – 365 Female - 261	Male – 365 Female - 261	50,000.00	32,100.00	Training Design prepared on September 1, 2014. Approved on September 2, 2014 and implemented on October 20 & 24, 2014. 70.8% of participants employees are knowledgeable of Tuberculosis awareness

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	Low level of awareness on Breast Cancer/Cervical Cancer	To determine the baseline information about the knowledge of Cervical and Breast Cancer; To be aware of their health condition	Human Resource Development	Training/Seminar	Number of female employees attended the Breast/Cervical Awareness Seminar on March 11, 12, 19 and 26, 2014	556 female employees	481 female employees	25,000.00	19,100.00	Training Design prepared on March 6, 2014 Approved on March 7, 2014 and implemented on March 11, 2014 83.5% of female employees were highly aware of Breast/Cervical Cancer.
	Low level of awareness on Prostate Cancer	To determine the baseline information about the knowledge of Prostate Cancer; To be aware of their health condition	Human Resource Development	Training/Seminar	Number of male employees attended the Prostate Cancer on March 13, 14, 20 and 27, 2014	444 male employees	250 male employees	25,000.00	9,900.00	Training Design prepared on March 6, 2014 Approved on March 7, 2014 and implemented on March 13, 14, 20 and 27, 2014 56.3% of male employees were highly aware of Prostate Cancer
	Low knowledge about the law on Anti-Violence Against Women and their Children	To be aware on laws for women and children; To have high knowledge in the helping process on the cases of victims of violence; To deeper the understanding on women and children's right.	Human Resource Development	Training/Seminar	Number of male employees attended the Anti-Violence Against Women and their Children Act of 2004/ RA 9262 on April 11 – June 13, 2014	1000 employees Male – 309 Female - 248	Male – 309 Female - 248	50,000.00	38,730.00	Training Design prepared on April 6, 2014. Approved on April 7, 2014 and implemented on April 11, 2014 74.9% of participants are knowledgeable of RA 9262

Department:

Office of the City Health

Gender Issue/ GAD Mandate (1)	Cause of the Gender Issue (2)	GAD Objective (3)	Relevant LGU PPA (4)	GAD Activity (5)	Performance Indicator (6)	Target (7)	Actual Result (8)	Total Approved GAD Budget (9)	Actual Cost or Expenditu re (10)	Variance/ Remarks (11)
1. Some women, specifically those from rural areas, has no or limied information to free health services offered by the City Government that can prevent maternal mortality and morbidity.	The City should strengthen the necessary IEC activities since some women are still unaware of the importance of pre- and post-natal check-ups to prevent maternal mortality and morbidity.	Ensure that most of the women specifically from rural areas avail the appropriate health care services in connection with pregnancy, confinement, pre- and post-natal, as well as adequate nutrition during pregnancy and lactation. Further, access for the prevention of communicable diseases.	Women's Health & Safe Motherhood-Lying-In Operations	* construction and operation of 2 additional birthing homes in Brgy. Sambat and Brgy. Pagaspas	maternal care services provided	* Operation of the 2 birthing homes on June 2014. * 450 facility-based deliveries	* both birthing homes operated last May 26, 2014 * 700 facility-based deliveries	9,000,000.00	5,390,796.50	Two more birthing homes were operational last May 26, 2014, in addition to the existing birthing home on Brgy. Malaking Pulo. With the operation of the 3 birthing homes, Tanauan City has provided 700 mothers with free delivery services and pre- and post-natal care.

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Client-Focused										
Limited capacity of agency focal point mechanism to advance gender mainstreaming	lack necessary competencies and skills to initiate and sustain gender mainstreaming	to lead gender mainstreaming and beware in the ;formulation, implementation and monitoring of GAD Programs	GAD Program	* conduct orientation-seminar regarding Gender Sensitivity, GAD and related laws and concepts	number of participants	* all City Health employees to attend the orientation-seminar				the implementation of the program did not push-thru due to the non-confirmation of participants/ attendees because of the conflict in their schedules.
Some women specifically from rural areas have no access or limited information to free health care services offered by the City Government that can prevent certain diseases. Further, some of them lacks awareness in the early detection and treatment of diseases so as to prevent complications or death.	The City should strengthen the necessary IEC activities since some women are still unaware of the importance of pre- and post-natal check-ups to prevent maternal mortality and morbidity.	Ensure that most of the women specifically from rural areas avail the appropriate health care services in connection with pregnancy, confinement, pre- and post-natal, as well as adequate nutrition during pregnancy and lactation. Further, access for the prevention of communicable diseases.	Rabies Prevention and Control Program	* conduct vaccination to men and women who were bitten by animals with rabies	number of clients vaccinated	1500	1545	1,900,000.00	1,931,468.00	The Rabies Control Program treated and vaccinated 1545 men and women who were bitten by dogs, cats, etc. The reported number of cases who were bitten by animals is 1697, 91% of them were treated. 52% of those bitten are males while 48% were females.

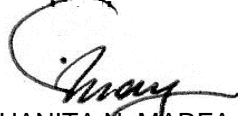
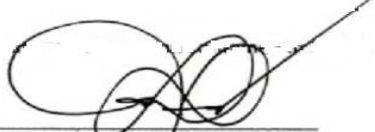
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Department: Office of the City Veterinarian

Gender Issue/ GAD Mandate (1)	Cause of the Gender Issue (2)	GAD Objective (3)	Relevant LGU PPA (4)	GAD Activity (5)	Performance Indicator (6)	Target (7)	Actual Result (8)	Total Approved GAD Budget (9)	Actual Cost or Expenditure (10)	Variance/ Remarks (11)	
Mostly men avail the animal dispersal program	Most of the farmers/owners of farms/poultry are men	Balance the number of men and women beneficiaries	Animal dispersal Program	Trainings and seminars Dispersal of animals Monitoring and evaluation	No. of beneficiaries	Increase the number of beneficiaries and increase their monthly income	72% male 28% male	1.2 Million	1,175,000	Animal loan program was available to all interested individuals to provide supplemental income to backyard farmers. Only 28% are female due to traditional and lack of awareness	
								P 46,832,160.00	P 33,340,852.57		
Prepared by:				Approved by:				Date:			
 JUANITA N. MARFA CGDH-HRMO				 ANTONIO C. HALILI City Mayor							